

# Scity of Leandro

AB 2561 Presentation
Status of City of San
Leandro's Vacancies and
Recruitment and Retention
Efforts

City Council meeting May 19, 2025



### OVERVIEW

AB 2561 Summary

City Vacancy
Rates

Hiring process

4
Recruitment &
Retention Efforts

Recommended Action: Conduct the public hearing and Accept the informational presentation.

### WHAT IS AB 2561?

Assembly Bill 2561 was enacted to address statewide concern:

- High rate of vacancies in public agencies
- Heavier workload leads to burnout and turnover
- Negative impact to service delivery

# WHAT ARE THE REQUIREMENTS OF AB 2561?

- ✓ Hold a public hearing each year prior to budget adoption
- ✓ Present data and information on status of vacancies, recruitment and retention efforts, and any obstacles in the hiring process
- ✓ If the vacancy rate in a bargaining unit meets or exceeds 20%, bargaining unit may request additional information to be presented.
- Entitles the employee organization to a make a presentation during the public hearing.

### Vacancy Reasons

Vacancy Reason	# of Vacancies (FTE)
Newly Budgeted Position	6.7
Internal Promotion or Transfer	19.5
Voluntary Separation - Retirement	12
Voluntary Separation - Resignation	20
Involuntary Separation - Released	6.3
CITYWIDE TOTAL:	64.5 FTE

As of April 30, 2025: Excludes non-represented part-time employees (e.g. seasonal Recreation staff, interns)

### Vacancy Rates by Bargaining Group

City of San Leandro Bargaining Groups	Vacant FTE	Budgeted FTE	Vacancy Rate
San Leandro Police Officers Association (SLPOA)	19	82	23.2%
San Leandro Police Management Association (SLPMA)	0	8	0%
San Leandro Management Organization (SLMO)	4	50	8%
San Leandro City Employees Association (SLCEA)	37.5	283.7	13.2%
Non-represented Confidential Employee Group	4	13.25	30.2%
Executive (City Manager, Police Chief)	0	2	0%
CITYWIDE TOTAL	64.5 FTE	439 FTE	14.7%

As of April 30, 2025: Excludes non-represented part-time employees (e.g. seasonal Recreation staff, interns)

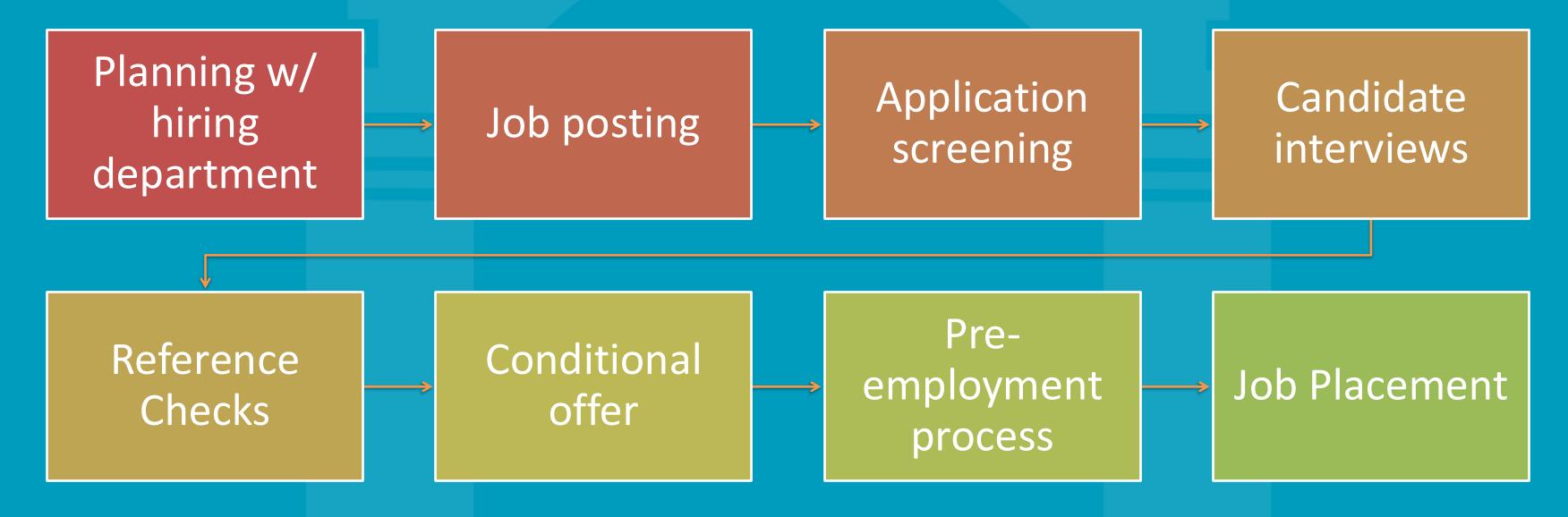
### Vacancy Rates by Department

City of San Leandro Departments	Vacant FTE	Budgeted FTE	Vacancy Rate
City Manager's Office	4.0	16.92	23.4%
City Manager's Office/WPCP	5.5	41.44	13.2%
Community Development	5.0	35	14.3%
Finance	3.0	18	16.7%
Human Resources	3.0	12.25	24.5%
Human Services	0	10	0.0%
Information Technology	1.5	15.48	9.6%
Library	2.2	39.71	5.6%
Police	21.0	137.47	15.3%
Public Works	12.3	79.44	15.4%
Recreation and Parks	7.1	33.28	21.5%
CITYWIDE TOTAL	64.5	439	14.7%

As of April 30, 2025: Excludes non-represented part-time employees (e.g. seasonal Recreation staff, interns)

### Recruitment Process

Average time to hire: 12-16 weeks



Recruitments completed in CY 2024: 100
Applications reviewed in CY 2024: 5,762

### Hired by Bargaining Group

City of San Leandro Bargaining Groups	Hired CY 2024	Promoted CY 2024
San Leandro Police Officers Association (SLPOA)	12	1
San Leandro Police Management Association (SLPMA)	1	1
San Leandro Management Organization (SLMO)	5	1
San Leandro City Employees Association (SLCEA)	62	22
Non-represented Confidential Employee Group	2	
Executive (City Manager, Police Chief)	1	1
Non-represented part-time (i.e. Recreation, interns)	55	
CITYWIDE TOTAL	138	26

# Recruitment and Retention Challenges

- Increased competition in the job market
- More job openings in public sector
- Less qualified applicants
- Less longevity
- Difficult to fill for specific positions Police Officer, Public Safety Dispatcher, Civil Engineer, Public Finance, Water Pollution Control Plant

### Additional Information San Leandro Police Officer Assn.

SLPOA vacancy rate of 23.5% = 19 of 82 Police Officers/Sergeants

#### Calendar Year 2024:

- 329 Applications Received81 Interviewed
- 14 Hired
- 10 Separations (1 Promo, 3 Retired, 4 Resigned, 3 Released)

#### Ongoing

Continuously open Screen apps daily Interviews weekly

#### Time to hire

Average 3-6 months (inc. background investigation 2-3 months)

#### Dedicated Recruitment Team

1 HR Analyst PD Recruitment Team

Pg 11 - May 19, 2025

### Recruitment and Retention Efforts

## Competitive Compensation

Total Compensation Survey Equity adjustments & COLAs SLCEA/Conf – Above Market

# Targeted Marketing

Social media platforms Advertising campaigns Outreach and Sourcing

## Work-Life Balance

Alternate schedules
Hybrid/remote work
Generous paid time off

#### Less Rigid Requirements

Updated minimum requirements

More flexibility

Combination of exp/edu

# Career Development

Promotional opportunities
Professional Training
Mentorship program

# **Engagement &**Recognition

Positive work culture Engagement surveys Appreciation events Recognition awards

# Key Takeaways

- The City actively recruits to fill vacant positions
- The City takes a multi-faceted approach to fill vacancies
- The City invests in ongoing employee engagement and retention initiatives

# THANK YOU



