Last updated

Step 1

Step 2

Step 3
Step 4
Step 5
Step 6
Step 7
Step 8

5/13/2016
Import project data from access database.  This is a two step process:  Export from access to a new excel spreadsheet and then copy that spreadsheet to the project data from Access tab.  Make sure the columns in the
Remove funded and retired projects from the project data tab and from the project score tab.
Copy all project numbers from access data tab to project score tab.  Locate new entries at the bottom of the list.
Remove duplicate project numbers from project score tab.  Highlight only the list of project numbers, not the entire column.  Choose to remove duplicates without expanding the selection.  Note that the first occurance of copy formulas in columns B, C, and D down to rows with new project numbers.  Ensure lookup range captures
Score projects
Set project weights
Sort to be useful / meaningful to your audience.
Save

Consider removing projects that are funded.  They don't need to be ranked.  I haven't got that far yet so I don't know the best time/place to remove these items, but it certainly should be done at some point

| Category/Score | Fiscal Impact: Net Cost | Economic Development Impact | Liability, Risk, Public Health, and Safety | Protection of Existing Facilities and Lifespan | Quality of life | Population Served | External or Internal Mandate | One Time Funding Leverage |
|---|---|---|---|---|---|---|---|---|
| **3 points** | Project creates savings. Net operating cost (considering maintenance, utilities, and revenue) will be lower if the project is implemented. | Project **significantly** promotes economic vitality through job creation, business development, or other | Project alleviates substantial (>$1M) liability, health or safety hazard, or significantly increases health and safety | Project will repair deterioration that currently prevents use of facility and has a lifespan > 15 years, or deferral will increase cost significantly | Project significantly improves the appearance of a neighborhood, incorporates art, reduces noise or pollution, or supports community values. | Project serves or has public support from entire City or addresses an underserved area/population | Project is required to comply with Federal, State, or local law, regulation, or ordinance | One time outside funding that requires a match is secured for 75% or more of cost |
| **2 points** | Project has little or no impact on net operating cost | Project promotes economic vitality through job creation, business development, or other | Project alleviates moderate (>$100k) liability, health or safety hazard, or creates a moderate increase in health and safety | Project will repair deterioration that doesn't prevent use of facility and has a lifespan of >10 years | Project moderately improves the appearance of a neighborhood, incorporates art, reduces noise or pollution, or supports community values. | Project serves or has public support from a large size area/population | Project implements Council adopted plan | One time outside funding that requires a match is secured for between 25% and 75% or more of cost |
| **1 point** | Project will result in minor additional net operating costs | Project **may** promote economic vitality through job creation, business development, or other | Project alleviates minor (<$100k) liability, health or safety hazard, or creates a minor increase in health and safety | Project will prevent/delay deterioration from occurring | Project slightly improves the appearance of a neighborhood, incorporates art, reduces noise or pollution, or supports community values. | Project serves or has public support from a medium size area/population | Project implements plan adopted by outside agency | One time outside funding that requires a match is secured for less than 25% of cost |
| **0 points** | Project will result in significant additional net operating costs | Project doesn't promote economic vitality | Project won't impact liability, health, or safety. | Project doesn't impact condition of an existing facility | Project has no impact on noise, pollution, or the appearance of a neighborhood, and doesn't incorporate art or actively support community values. | Project serves or has public support from a smaller size area/population | Project isn't required by law and doesn't implement an adopted plan | No outside funding has been secured |

Current List of Unfunded Projects with Costs and Weighted Scores

| | | | Category | Weight | | | | Description | Weight | Notes | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Fiscal Impact: Net Cost | 10 | | | | Critically Important | 15 | 2 categories | | | | |
| | | | Economic Development Impact | 10 | | | | Very Important | 10 | 4 categories | | | | |
| | | | Liability, Risk, Public Health, and Safety | 15 | | | | Important | 5 | 2 categories | | | | |
| | | | Protection of Existing Facilities and Lifespan | 15 | | | | | | | | | | |
| | | | Quality of Life | 10 | | | | | | | | | | |
| | | | Population Served | 5 | | | | | | | | | | |
| | | | External or Internal Mandate | 5 | | | | | | | | | | |
| | | | One time Funding Leverage | 10 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| **CMO** | **Project Number** | **Category** | **Project Name** | **Detailed Est (if done)** | **Likely Project Cost (if no detailed est)** | **Fiscal Impact: Net Cost** | **Economic Development Impact** | **Liability, Risk, Public Health, and Safety** | **Protection of Existing Facilities and Lifespan** | **Quality of Life** | **Population Served** | **External or Internal Mandate** | **One time Funding Leverage** | **Weighted Score** |
| | 2018.0120 | Annual Programs/Projects | San Sewer Collection System Repair 17-18 | $500,000 | | 2 | 0 | 3 | 3 | 0 | 2 | 0 | 3 | 150 |
| | 2018.0160 | Annual Programs/Projects | City Park Major Maintenance | $0 | $200k to $400k | 2 | 0 | 3 | 2 | 3 | 3 | 0 | 0 | 140 |
| | 2018.0050 | Annual Programs/Projects | Street Overlay / Rehabilitation 17-18 | $6,000,000 | | 2 | 0 | 0 | 3 | 2 | 3 | 0 | 3 | 130 |
| | 2018.0060 | Annual Programs/Projects | Sidewalk Program 17-18 | $550,000 | | 2 | 0 | 3 | 2 | 1 | 3 | 2 | 0 | 130 |
| | 2018.0020 | Annual Programs/Projects | ADA transition plan 17-18 | $150,000 | | 2 | 0 | 2 | 0 | 1 | 3 | 3 | 3 | 120 |
| | 2018.0070 | Annual Programs/Projects | Street Sealing 17-18 | $1,500,000 | | 2 | 0 | 0 | 3 | 2 | 3 | 0 | 0 | 100 |
| | 2018.0110 | Annual Programs/Projects | Building Component Replacement | $0 | $400k to $800k | 3 | 0 | 1 | 2 | 0 | 3 | 0 | 0 | 90 |
| | 2018.0030 | Annual Programs/Projects | Bike and Ped Improvements 17-18 | $50,000 | | 2 | 1 | 1 | 0 | 2 | 1 | 2 | 0 | 80 |
| | 2018.0040 | Annual Programs/Projects | Neighborhood Traffic Calm Program 17-18 | $100,000 | | 2 | 0 | 2 | 0 | 0 | 2 | 2 | 0 | 70 |
| | 2018.0090 | Annual Programs/Projects | Engineering Studies 17-18 | $20,000 | | 2 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 65 |
| | 2018.0080 | Annual Programs/Projects | Traffic Studies 17-18 | $20,000 | | 2 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 60 |
| | 2016.0490 | Bicycle and Pedestrian | Manor Blvd Pedestrian Improvements | $0 | $1.6M to $3.2M | 1 | 1 | 2 | 2 | 2 | 1 | 2 | 0 | 115 |
| | 2016.0550 | Bicycle and Pedestrian | Ped Signal at Davis and Carpentier | $0 | $200k to $400k | 1 | 1 | 3 | 0 | 1 | 1 | 0 | 3 | 110 |
| | 2018.4470 | Bicycle and Pedestrian | Fairway Dr Streetscape & Reconfiguration | $0 | $1.6M to $3.2M | 2 | 2 | 2 | 0 | 3 | 1 | 0 | 0 | 105 |
| x | 2012.0120 | Bicycle and Pedestrian | E14th Pedestrian Imp 136th-S City Limit | $390,000 | | 1 | 3 | 1 | 0 | 2 | 3 | 2 | 0 | 100 |
| | 2006.0080 | Bicycle and Pedestrian | Doolittle Streetscape Davis-Fairwy Desig | $480,000 | | 0 | 1 | 1 | 0 | 2 | 2 | 3 | 3 | 100 |
| | 2018.5400 | Bicycle and Pedestrian | Downtown Pedestrian Lighting | $0 | $800k to $1.6M | 1 | 2 | 2 | 0 | 2 | 2 | 2 | 0 | 100 |
| | 2018.5420 | Bicycle and Pedestrian | East 14th Pedestrian Lighting North | $0 | $100k to $200k | 1 | 2 | 2 | 0 | 2 | 2 | 2 | 0 | 100 |

Current List of Unfunded Projects with Costs and Weighted Scores

| CMO | Project Number | Category | Project Name | Detailed Est (if done) | Likely Project Cost (if no detailed est) | Fiscal Impact: Net Cost | Economic Development Impact | Liability, Risk, Public Health, and Safety | Protection of Existing Facilities and Lifespan | Quality of Life | Population Served | External or Internal Mandate | One time Funding Leverage | Weighted Score |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2005.0100 | Bicycle and Pedestrian | E14th St Medians - 145th to S City Limit | $3,570,000 | | 0 | 2 | 2 | 0 | 2 | 3 | 2 | 0 | 95 |
| x | 2018.4800 | Bicycle and Pedestrian | Williams St Pedestrian Imp near UPRR | $0 | $100k to $200k | 2 | 1 | 2 | 0 | 2 | 2 | 1 | 0 | 95 |
| x | 2018.4400 | Bicycle and Pedestrian | East 14th St Triangle Gateway | $0 | $800k to $1.6M | 1 | 2 | 0 | 0 | 3 | 3 | 2 | 0 | 85 |
| | 2012.0132 | Bicycle and Pedestrian | Marina Blvd Streetscape Merced-Doolittle | $0 | $3.2M to $6.4M | 0 | 3 | 1 | 0 | 2 | 2 | 2 | 0 | 85 |
| | 2012.0131 | Bicycle and Pedestrian | Marina Blvd Streetscape West of Doolittl | $0 | $3.2M to $6.4M | 0 | 3 | 1 | 0 | 2 | 2 | 2 | 0 | 85 |
| | 2016.0441 | Bicycle and Pedestrian | West Industrial Area Ped Lighting Instal | $0 | $1.6M to $3.2M | 1 | 2 | 2 | 0 | 2 | 1 | 0 | 0 | 85 |
| | 2016.0440 | Bicycle and Pedestrian | West Industrial Area Ped Lighting Study | $70,000 | | 1 | 2 | 2 | 0 | 2 | 1 | 0 | 0 | 85 |
| | 2018.4430 | Bicycle and Pedestrian | Davis St Landscape Rehab SLB to 880 | $0 | $100k to $200k | 3 | 2 | 0 | 1 | 1 | 1 | 0 | 0 | 80 |
| | 2018.4490 | Bicycle and Pedestrian | Downtown Walkway Renovation | $0 | $200k to $400k | 2 | 2 | 0 | 1 | 2 | 1 | 0 | 0 | 80 |
| | 2018.5440 | Bicycle and Pedestrian | Alvarado Street Pedestrian Lighting | $0 | $100k to $200k | 1 | 1 | 2 | 0 | 2 | 2 | 0 | 0 | 80 |
| x | 2018.5670 | Bicycle and Pedestrian | East 14th St Downtown Pedestrian Safety | $0 | $200k to $400k | 2 | 1 | 2 | 0 | 0 | 2 | 1 | 0 | 75 |
| | 2018.4410 | Bicycle and Pedestrian | Marina Blvd Median Rehab East of 880 | $0 | $100k to $200k | 3 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 70 |
| | 2018.4480 | Bicycle and Pedestrian | SLB Median Rehab Williams to E14th | $0 | $100k to $200k | 3 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 70 |
| | 2018.4200 | Bicycle and Pedestrian | Davis St Bike Lanes Orchard to SLB | $0 | $400k to $800k | 1 | 1 | 1 | 0 | 2 | 1 | 2 | 0 | 70 |
| | 2004.0170 | Bicycle and Pedestrian | MacArthur Blvd Streetscape Phase 2 | $0 | $800k to $1.6M | 1 | 1 | 1 | 0 | 2 | 1 | 2 | 0 | 70 |
| | 2016.0340 | Bicycle and Pedestrian | Merced St Streetscape Williams to Wicks | $0 | $1.6M to $3.2M | 1 | 2 | 1 | 0 | 2 | 1 | 0 | 0 | 70 |
| | 2018.4420 | Bicycle and Pedestrian | Durant Ave Streetscape E14 to Bancroft | $0 | $400k to $800k | 1 | 0 | 2 | 0 | 2 | 1 | 1 | 0 | 70 |
| | 2018.4440 | Bicycle and Pedestrian | Durant Ave Streetscape McArth to Bncrft | $0 | $400k to $800k | 1 | 0 | 2 | 0 | 2 | 1 | 1 | 0 | 70 |
| | 2016.0420 | Bicycle and Pedestrian | Bike and Ped Improve BART to Bayfair | $0 | $800k to $1.6M | 1 | 2 | 0 | 0 | 2 | 1 | 0 | 1 | 65 |
| | 2018.5610 | Bicycle and Pedestrian | Pedestrian Crossing Improvements | $0 | | 1 | 0 | 2 | 0 | 1 | 1 | 1 | 0 | 60 |
| | 2018.4450 | Bicycle and Pedestrian | Victoria Circle Reconfiguration | $0 | $200k to $400k | 1 | 1 | 0 | 0 | 2 | 1 | 2 | 0 | 55 |
| | 2016.0520 | Bicycle and Pedestrian | Floresta Monterey Pedestrian Imp | $0 | $200k to $400k | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 55 |
| | 2018.4220 | Bicycle and Pedestrian | Downtown Wayfinding Signage | $0 | <$100k | 2 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 45 |
| | 2018.4460 | Bicycle and Pedestrian | Dowling Blvd Streetscape Beverly Warwick | $0 | $200k to $400k | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 45 |
| x | 2014.0482 | Buildings | Police Bldg & South Office Modifications | $4,260,000 | | 2 | 0 | 3 | 2 | 1 | 3 | 2 | 0 | 130 |
| | 2013.0180 | Buildings | Police Dept. Range Upgrade | $170,000 | | 3 | 0 | 2 | 2 | 0 | 3 | 1 | 1 | 120 |
| | 2018.1230 | Buildings | City Hall Replace Smoke Detectors | $0 | $100k to $200k | 2 | 0 | 3 | 1 | 0 | 0 | 2 | 3 | 120 |
| | 2016.0460 | Buildings | Downtown Parking Strategy Implementation | $0 | $200k to $400k | 2 | 3 | 0 | 0 | 1 | 2 | 0 | 3 | 100 |

Current List of Unfunded Projects with Costs and Weighted Scores

| CMO | Project Number | Category | Project Name | Detailed Est (if done) | Likely Project Cost (if no detailed est) | Fiscal Impact: Net Cost | Economic Development Impact | Liability, Risk, Public Health, and Safety | Protection of Existing Facilities and Lifespan | Quality of Life | Population Served | External or Internal Mandate | One time Funding Leverage | Weighted Score |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2018.2440 | Buildings | Casa Peralta Renovation | $0 | $3.2M to $6.4M | 2 | 1 | 0 | 3 | 2 | 1 | 0 | 0 | 100 |
| | 2018.2400 | Buildings | Marina Mulford Branch Library Construct | $2,300,000 | | 1 | 0 | 0 | 2 | 3 | 2 | 2 | 0 | 90 |
| | 2018.2430 | Buildings | Main Library Mary Brown Room Remodel | $0 | $100k to $200k | 2 | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 90 |
| | 2018.2460 | Buildings | Main Library Kitchen Renovation | $0 | $100k to $200k | 2 | 1 | 1 | 2 | 1 | 1 | 0 | 0 | 90 |
| | 2018.2420 | Buildings | South Branch Library | $0 | $800k to $1.6M | 1 | 0 | 0 | 2 | 3 | 2 | 0 | 0 | 80 |
| | 2018.1440 | Buildings | Marina Community Center Furniture | $0 | $200k to $400k | 2 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 80 |
| | 2018.1420 | Buildings | Marina Community Center Renovation | $0 | $400k to $800k | 2 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 80 |
| | 2016.0370 | Buildings | City Hall Fixtures Furnishing Equipment | $440,000 | | 3 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 80 |
| | 2004.0211 | Buildings | EOC Server and Communication Back up | $60,000 | | 1 | 0 | 3 | 0 | 0 | 3 | 2 | 0 | 80 |
| | 2018.3210 | Buildings | Police Locker Room Remodel | $0 | $200k to $400k | 2 | 0 | 1 | 2 | 0 | 0 | 1 | 1 | 80 |
| | 2018.3200 | Buildings | Secure and Covered Police Parking | $0 | $100k to $200k | 2 | 0 | 2 | 1 | 1 | 0 | 1 | 0 | 80 |
| | 2018.3090 | Buildings | Manor Park Recreation Center Replacement | $0 | $800k to $1.6M | 1 | 0 | 1 | 2 | 1 | 2 | 0 | 0 | 75 |
| | 2018.1820 | Buildings | Downtown WiFi Expansion | $0 | <$100k | 1 | 2 | 0 | 0 | 2 | 2 | 2 | 0 | 70 |
| | 2009.0190 | Buildings | Police Building Replacement | $86,700,000 | | 0 | 0 | 3 | 0 | 1 | 3 | 0 | 0 | 70 |
| | 2016.0480 | Buildings | Property Evidence Building | $2,350,000 | | 0 | 0 | 2 | 2 | 0 | 2 | 0 | 0 | 70 |
| | 2016.0350 | Buildings | Downtown Smart Parking System | $2,510,000 | | 3 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 65 |
| x | 2017.0720 | Buildings | Fire Sta 12 143rd Parking Lot Resurface | $0 | $100k to $200k | 2 | 0 | 1 | 1 | 0 | 2 | 1 | 0 | 65 |
| x | 2017.0710 | Buildings | Fire Sta 13 Fargo Parking Lot Resurface | $0 | <$100k | 2 | 0 | 1 | 1 | 0 | 2 | 1 | 0 | 65 |
| | 2018.1400 | Buildings | MCC Kitchen remodel | $0 | $100k to $200k | 2 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 65 |
| | 2003.0930 | Buildings | City Hall Council Chamber ADA Reconfig | $1,190,000 | | 2 | 0 | 1 | 0 | 1 | 1 | 3 | 0 | 65 |
| | 2018.1240 | Buildings | City Hall Roof Replacement | $0 | $400k to $800k | 2 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 65 |
| | 2018.2010 | Buildings | Fire Station 9 Remodel and Dorm | $0 | $400k to $800k | 2 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 65 |
| | 2018.1800 | Buildings | Public Park Wifi | $0 | <$100k | 1 | 1 | 0 | 0 | 2 | 2 | 2 | 0 | 60 |
| | 2018.2480 | Buildings | Main Library Meeting Room Tables | $0 | <$100k | 2 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 60 |
| | 2018.1200 | Buildings | South Office Theater Repurpose | $0 | $200k to $400k | 2 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 50 |
| | 2016.0430 | Buildings | Electric Vehicle Charging Stations Study | $0 | <$100k | 1 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 45 |
| | 2018.2800 | Buildings | Joaquin Parking Lot Trash Enclosure | $0 | $200k to $400k | 2 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 45 |
| | 2018.1220 | Buildings | Civic Center Exterior Paint | $0 | $400k to $800k | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 45 |

Current List of Unfunded Projects with Costs and Weighted Scores

| CMO | Project Number | Category | Project Name | Detailed Est (if done) | Likely Project Cost (if no detailed est) | Fiscal Impact: Net Cost | Economic Development Impact | Liability, Risk, Public Health, and Safety | Protection of Existing Facilities and Lifespan | Quality of Life | Population Served | External or Internal Mandate | One time Funding Leverage | Weighted Score |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2017.0730 | Buildings | EV charging sta at city parking lots | $0 | $200k to $400k | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 40 |
| | 2018.1210 | Buildings | City Hall Permit Center Acoustics | $0 | $100k to $200k | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 30 |
| | 2018.1260 | Buildings | Finance Department Remodel | $0 | $100k to $200k | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| | 2018.1410 | Buildings | Marina Community Center Trash Enclosure | $0 | $100k to $200k | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 30 |
| | 2016.0470 | Buildings | Police Parking Structure | $0 | $1.6M to $3.2M | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 30 |
| | 2016.0610 | Buildings | MCC Thunderbolt Room Audio Video | $0 | $100k to $200k | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 25 |
| | 2014.0300 | Buildings | Public Safety Monument Sightline | $0 | <$100k | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| x | 2018.2600 | Marina | Boat Harbor Decommission | $0 | $1.6M to $3.2M | 3 | 2 | 1 | 1 | 2 | 2 | 2 | 0 | 120 |
| | 2016.0700 | Other | Neptune Drive Shoreline Flood Protection | $510,000 | | 2 | 0 | 3 | 3 | 0 | 1 | 0 | 0 | 115 |
| | 2018.5200 | Other | Storm Drain Video Inspection | $0 | $200k to $400k | 2 | 0 | 3 | 2 | 0 | 3 | 0 | 0 | 110 |
| | 2005.0070 | Other | North Area Storm Drainage Improvements | $710,000 | | 0 | 0 | 2 | 1 | 2 | 2 | 0 | 0 | 75 |
| | 2018.8000 | Other | Financial Software System Replacement | $0 | $800k to $1.6M | 3 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 70 |
| | 2017.0540 | Other | Storm Water Trash Capture Phase 2 | $1,570,000 | | 0 | 0 | 1 | 0 | 2 | 3 | 3 | 0 | 65 |
| | 2014.0340 | Other | Westgate Sound Wall Vehicle Barrier | $0 | <$100k | 1 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 65 |
| | 2014.0330 | Other | Westgate Sound Wall Retrofit | $0 | $1.6M to $3.2M | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 50 |
| | 2014.0350 | Other | Begier Court Storm Drain | $0 | $100k to $200k | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 40 |
| | 2018.3400 | Parks and Open Space | Boys and Girls Club Pool Resurface | $0 | <$100k | 2 | 0 | 2 | 3 | 2 | 1 | 0 | 0 | 120 |
| | 2018.3420 | Parks and Open Space | Farrelly Pool Reconstruction | $0 | $3.2M to $6.4M | 2 | 0 | 2 | 3 | 2 | 1 | 0 | 0 | 120 |
| | 2018.3030 | Parks and Open Space | Monarch Bay Shoreline Public Imp | $0 | $3.2M to $6.4M | 0 | 2 | 1 | 1 | 3 | 3 | 2 | 0 | 105 |
| | 2007.0150 | Parks and Open Space | Muir Soccer Field Renovation | $2,280,000 | | 3 | 0 | 1 | 2 | 2 | 2 | 0 | 0 | 105 |
| | 2016.0450 | Parks and Open Space | Hays St Creek Trail- East 14th to Davis | $2,040,000 | | 1 | 1 | 1 | 0 | 3 | 1 | 0 | 3 | 100 |
| | 2005.0010 | Parks and Open Space | Chabot Park Playground and Amphitheater | $1,150,000 | | 0 | 0 | 1 | 3 | 2 | 2 | 1 | 0 | 95 |
| | 2003.0590 | Parks and Open Space | Washington Manor Park Picnic Area Renova | $390,000 | | 2 | 0 | 1 | 2 | 2 | 2 | 0 | 0 | 95 |
| | 2005.0140 | Parks and Open Space | Stenzel Park South Parking Lot Repair | $150,000 | | 2 | 0 | 2 | 2 | 1 | 1 | 0 | 0 | 95 |
| x | 2018.3040 | Parks and Open Space | Warden Park Renovation | $0 | $100k to $200k | 2 | 0 | 0 | 2 | 2 | 2 | 2 | 0 | 90 |
| | 2018.3000 | Parks and Open Space | Park Building Roof Replacement | $0 | $100k to $200k | 2 | 0 | 1 | 3 | 0 | 2 | 0 | 0 | 90 |
| | 2016.0400 | Parks and Open Space | Manor Park Play Areas (Front and Back) | $0 | $400k to $800k | 2 | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 90 |
| | 2009.0090 | Parks and Open Space | Memorial Park Play/Picnic Renovation | $210,000 | | 2 | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 90 |

Current List of Unfunded Projects with Costs and Weighted Scores

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2009.0170 | Parks and Open Space | Tennis Court Renovation Phase 1 | $120,000 | | 2 | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 90 |
| | 2009.0175 | Parks and Open Space | Tennis Court Renovation Phase 2 | $80,000 | | 2 | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 90 |
| | 2009.0180 | Parks and Open Space | Tennis Court Renovation Phase 3 | $80,000 | | 2 | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 90 |
| | 2018.3010 | Parks and Open Space | East Bay Greenway | $0 | >$6.4M | 0 | 1 | 0 | 0 | 3 | 3 | 0 | 3 | 85 |
| | 2018.3080 | Parks and Open Space | Downtown Park Construction | $0 | $1.6M to $3.2M | 0 | 2 | 0 | 0 | 3 | 2 | 3 | 1 | 85 |
| | 2003.0160 | Parks and Open Space | Chabot Park Master Plan Construction | $4,930,000 | | 0 | 0 | 1 | 2 | 3 | 2 | 0 | 0 | 85 |
| | 2016.0390 | Parks and Open Space | Stenzel Park Well and Irrigation System | $0 | $400k to $800k | 3 | 0 | 0 | 2 | 1 | 2 | 0 | 0 | 80 |
| | 2017.0400 | Parks and Open Space | Marina Park Replace North End Play Equip | $0 | $400k to $800k | 2 | 0 | 1 | 1 | 2 | 2 | 0 | 0 | 80 |
| | 2017.0410 | Parks and Open Space | Marina Park Replace South End Play Equip | $0 | $400k to $800k | 2 | 0 | 1 | 1 | 2 | 2 | 0 | 0 | 80 |
| | 2014.0410 | Parks and Open Space | Toyon Park Irrigation Replacement | $490,000 | | 2 | 0 | 1 | 2 | 1 | 1 | 0 | 0 | 80 |
| | 2015.0250 | Parks and Open Space | Thrasher Park Field Rehabilitation | $0 | $400k to $800k | 2 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 80 |
| | 2015.0240 | Parks and Open Space | Stenzel Park Field 1&2 Rehabilitation | $0 | $800k to $1.6M | 2 | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 75 |
| | 2012.0020 | Parks and Open Space | Bonaire Park Parking Lot Drainage | $150,000 | | 2 | 0 | 1 | 2 | 1 | 0 | 0 | 0 | 75 |
| | 2018.3020 | Parks and Open Space | Marina Dog Park Upgrade | $0 | <$100k | 2 | 0 | 1 | 0 | 2 | 2 | 1 | 0 | 70 |
| | 2012.0040 | Parks and Open Space | Cherry Grove Park Parking Lot | $0 | $100k to $200k | 2 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 70 |
| | 2012.0050 | Parks and Open Space | Marina Park South Parking Lot | $30,000 | | 2 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 70 |
| | 2014.0380 | Parks and Open Space | SL Ballpark Irrigation | $380,000 | | 1 | 0 | 1 | 2 | 1 | 1 | 0 | 0 | 70 |
| | 2016.0410 | Parks and Open Space | SL Creek Trail Root Park to SPRR | $0 | $3.2M to $6.4M | 1 | 1 | 1 | 0 | 3 | 1 | 0 | 0 | 70 |
| | 2009.0100 | Parks and Open Space | Bonaire Park Picnic Area Renovation | $150,000 | | 2 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 70 |
| | 2008.0110 | Parks and Open Space | Stenzel Park Bathroom/Concession Stand | $0 | $800k to $1.6M | 2 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 70 |
| | 2009.0410 | Parks and Open Space | Cherry Grove Restroom Replacement | $350,000 | | 2 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 65 |
| | 2018.3060 | Parks and Open Space | Replace Golf Cart Bridge Deck | $0 | $100k to $200k | 2 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 65 |
| | 2018.3050 | Parks and Open Space | San Leandro Cr Vegetation Managemnt Plan | $0 | <$100k | 2 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 65 |
| | 2012.0060 | Parks and Open Space | Stenzel Park South Play Area | $0 | $100k to $200k | 2 | 0 | 0 | 1 | 2 | 1 | 0 | 0 | 60 |
| | 2017.0420 | Parks and Open Space | Construct Park at Begier and E14th | $0 | $800k to $1.6M | 0 | 1 | 1 | 0 | 3 | 1 | 0 | 0 | 60 |
| | 2008.0020 | Parks and Open Space | Thrasher Park Outfield Fence | $0 | <$100k | 2 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 60 |
| | 2018.3070 | Parks and Open Space | Washington Manor Park Tai Chi Expansion | $0 | <$100k | 2 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 55 |
| | 2012.0030 | Parks and Open Space | Chabot Park Parking Lot | $0 | $400k to $800k | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 45 |

Current List of Unfunded Projects with Costs and Weighted Scores

| CMO | Project Number | Category | Project Name | Detailed Est (if done) | Likely Project Cost (if no detailed est) | Fiscal Impact: Net Cost | Economic Development Impact | Liability, Risk, Public Health, and Safety | Protection of Existing Facilities and Lifespan | Quality of Life | Population Served | External or Internal Mandate | One time Funding Leverage | Weighted Score |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2018.3015 | Parks and Open Space | Park Reservation Signage | $0 | <$100k | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 35 |
| | 2008.0170 | Parks and Open Space | Family Aquatics Center Competition Pool | $0 | $3.2M to $6.4M | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 30 |
| | 2018.1000 | Roadways for vehicles | Bridge and Embankment Maintenance | $0 | $400k to $800k | 2 | 0 | 2 | 3 | 0 | 3 | 0 | 0 | 110 |
| | 2009.0030 | Roadways for vehicles | Lake Chabot Road Stabilization Design | $290,000 | | 2 | 0 | 3 | 2 | 0 | 1 | 0 | 0 | 100 |
| | 2006.0060 | Roadways for vehicles | Eden Road Construction | $4,900,000 | | 1 | 2 | 1 | 0 | 3 | 1 | 2 | 0 | 90 |
| | 2006.0061 | Roadways for vehicles | Eden Road - 2512 Davis Street Demolition | $230,000 | | 2 | 2 | 0 | 0 | 2 | 1 | 2 | 0 | 75 |
| | 2018.4000 | Roadways for vehicles | Marina Blvd Widen Teagarden to Alvarado | $0 | $3.2M to $6.4M | 1 | 2 | 0 | 0 | 1 | 2 | 2 | 0 | 60 |
| | 2018.5630 | Roadways for vehicles | Citywide Signalized Intersection Imp | $0 | $200k to $400k | 2 | 0 | 0 | 0 | 1 | 3 | 2 | 0 | 55 |
| | 2014.0450 | Roadways for vehicles | Fargo @ Washington Rt Turn Lane | $880,000 | | 2 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 50 |
| | 2018.5650 | Roadways for vehicles | Adaptive traffic signal control 2 int | $0 | $100k to $200k | 1 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 40 |
| | 2018.3820 | Traffic Safety | Traffic Safety Imp at RR crossings | $0 | $100k to $200k | 1 | 0 | 3 | 0 | 0 | 2 | 2 | 1 | 85 |
| | 2003.0480 | Traffic Safety | UPRR Quiet Zone crossings on Niles Track | $0 | $3.2M to $6.4M | 1 | 0 | 2 | 0 | 3 | 1 | 0 | 0 | 75 |
| | 2018.5680 | Traffic Safety | Floresta Monterey Traffic Signal | $0 | $200k to $400k | 1 | 0 | 2 | 0 | 2 | 2 | 0 | 0 | 70 |
| | 2018.4820 | Traffic Safety | Alvarado Fremont Bulb Out | $0 | $100k to $200k | 2 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 65 |
| | 2018.5620 | Traffic Safety | Lewelling / Tropic Pedestrian Imp | $0 | $200k to $400k | 1 | 1 | 2 | 0 | 1 | 1 | 0 | 0 | 65 |
| | 2017.0510 | Traffic Safety | SLB and Best Traffic Safety Imp Design | $0 | <$100k | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 55 |
| | 2017.0520 | Traffic Safety | SLB and Best Traffic Safety Improvements | $0 | $400k to $800k | 1 | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 55 |
| | 2018.5660 | Traffic Safety | Timothy Drive Traffic Channelization | $0 | $100k to $200k | 2 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 55 |
| | 2018.3800 | Traffic Safety | UPRR Grade Separation Washington to Hesp | $0 | >$6.4M | 0 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 55 |
| | 2018.5600 | Traffic Safety | Washington Lewelling Intersection Imp | $0 | $100k to $200k | 2 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 50 |
| | 2018.5640 | Traffic Safety | SLB Broadmoor Traffic Circle | $0 | $200k to $400k | 2 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 35 |
| | 2018.5800 | Underground Utilities | Marina Blvd Underground Utilities | $0 | >$6.4M | 1 | 2 | 0 | 0 | 1 | 2 | 0 | 0 | 50 |
| | 2016.0330 | Underground Utilities | Merced Street Utility Undergrounding | $0 | $1.6M to $3.2M | 1 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 40 |
| | 2018.6000 | WPCP Enterprise | WPCP Secondary Effluent Line Replacement | $0 | $400k to $800k | 2 | 0 | 3 | 2 | 0 | 2 | 0 | 0 | 105 |
| | 2018.6010 | WPCP Enterprise | WPCP Roof Replacement | $0 | $100k to $200k | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 60 |
| | 2018.4690 | WPCP Enterprise | Teagarden SS lift Station upgrade | $0 | $800k to $1.6M | 2 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 60 |
| | 2018.4670 | WPCP Enterprise | East 14th St SS Upsize | $0 | $200k to $400k | 2 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 55 |
| | 2018.4630 | WPCP Enterprise | Marina Blvd SS diversion at Cherry | $0 | $100k to $200k | 2 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 55 |

Current List of Unfunded Projects with Costs and Weighted Scores

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2018.6100 | WPCP Enterprise | WPCP Cogeneration | $0 | $3.2M to $6.4M | 3 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 45 |
| | 2014.0510 | WPCP Enterprise | Sanitary Sewer Easement Research | $0 | <$100k | 2 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 45 |
| | 2018.4660 | WPCP Enterprise | Beverly Ave SS Upsize | $0 | $800k to $1.6M | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 45 |
| | 2018.4610 | WPCP Enterprise | Dutton Ave SS Upsize part 1 | $0 | $400k to $800k | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 45 |
| | 2018.4620 | WPCP Enterprise | Dutton Ave SS Upsize part 2 | $0 | $200k to $400k | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 45 |
| | 2018.4680 | WPCP Enterprise | Farrelly Drive SS Upsize at Dorchester | $0 | $400k to $800k | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 45 |
| | 2018.4640 | WPCP Enterprise | Peralta Ave SS Upsize | $0 | $800k to $1.6M | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 45 |
| | 2018.4600 | WPCP Enterprise | Sybil Ave SS Diversion | $0 | <$100k | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 45 |

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