

American Rescue Plan Act (ARPA) Expenditure Appropriation Adjustments

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Emergency Preparedness and Response 190-12-813	125,000	(31,536)	93,464
Fire Station Study & Design 190-69-803	1,000,000	(725,000)	275,000
Recovery Plan Administration and Assistance 190-41-828	49,500	(20,000)	29,500
RV Safe Parking Lot (Pilot) 190-63-825	200,000	(89,146)	110,854
Additional COVID-related Grants for Non-profits 190-63-827	150,000	(6,635)	143,365
Digital Divide and Broadband Infrastructure Enhancements 190-13-833	700,000	200,000	900,000
Digital Divide and Broadband Infrastructure Enhancements 190-31-833	1,000,000	(200,000)	800,000
Debris/Trash Removal Services 190-17-810	75,000	(6,540)	68,460
RV Outreach and Housing Navigation 190-63-837	-	153,857	153,857
Alternative Response Unit 190-23-838	-	725,000	725,000