

Exhibit B

The following chart shows the maximum allowable rates for fiscal years 2021-2024 if fewer than 7,734 protests are filed with the City Clerk by the July 15, 2019 Public Hearing. City staff will calculate the rates necessary to meet the fiscal goals proposed in the Wastewater Utility Financial Plan and Rates Study document and include the increases during the annual City-wide rate adjustment. Property owners have been notified that their rates may increase up to these amounts per the requirements of Proposition 218.

Maximum Allowable Rates				
	Effective 7/1/2020	Effective 7/1/2021	Effective 7/1/2022	Effective 7/1/2022
Monthly User Charges				
A. For Classification A Users (Residential), per each unit				
Single-Family Unit	\$40.50	\$44.30	\$48.60	\$53.20
Multiple-Family Unit	\$28.50	\$31.20	\$34.20	\$37.40
Accessory Dwelling Unit	\$28.50	\$31.20	\$34.20	\$37.40
B. For Classification B Users (Commercial & Institutional), per 100 cubic feet				
Commercial:				
Auto Services	\$9.50	\$10.40	\$11.39	\$12.47
Bakery, Wholesale	\$7.64	\$8.37	\$9.16	\$10.03
Laundries	\$5.44	\$5.96	\$6.53	\$7.15
Markets/Foods	\$9.33	\$10.22	\$11.19	\$12.25
Mixed Use	\$7.93	\$8.68	\$9.50	\$10.41
Restaurants	\$8.82	\$9.78	\$10.83	\$12.00
All Other	\$4.28	\$4.66	\$5.07	\$5.51
Institutional:				
Schools	\$3.77	\$4.19	\$4.66	\$4.91
Connection (per account, all Classification B users)	\$7.00	\$7.75	\$8.55	\$9.65
C. For Classification C Users (Industrial & Other Large Users). Based on the total discharge volumes for the billing period.				
Volume, per million gallons	\$3,630.00	\$3,974.00	\$4,352.00	\$4,766.00
BOD (Biochemical oxygen demand), per thousand pounds	\$502.00	\$550.00	\$602.00	\$659.00
SS (Suspended solids) per thousand pounds	\$851.00	\$943.00	\$1,044.00	\$1,142.00
Connection (per account)	\$7.00	\$7.75	\$8.55	\$9.65