

EXHIBIT B

COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES

	Unit Price	Fiscal Year 27	Fiscal Year 28 (with 3.2% Adjustment)	Fiscal Year 29 (with 3.2% adjustment)	Total
Weekly Maintenance (price per month)	\$1,825.00	\$21,900.00	\$22,600.80	\$23,324.03	\$67,824.83
Quarterly Weed Abatement	\$2,500.00	\$10,000.00	\$10,320.00	\$10,650.24	\$30,970.24
Annual Pond Weed Abatement	\$8,781.00	\$8,781.00	\$9,061.99	\$9,351.98	\$27,194.97
One Time Mulch along Davis St.	\$1,500.00	\$1,500.00	\$1,548.00	\$1,597.54	\$4,645.54
Ad-hoc Tasks	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$60,000.00
Total		\$62,181.00	\$63,530.79	\$64,923.78	\$190,635.57