

Presentation to the San Leandro City Council

Bryant Francis, Director of Aviation
Joan Zatopek, Aviation Planning and Development Manager
Matt Davis, Airport Operations Manager, Airside

Oakland International Airport

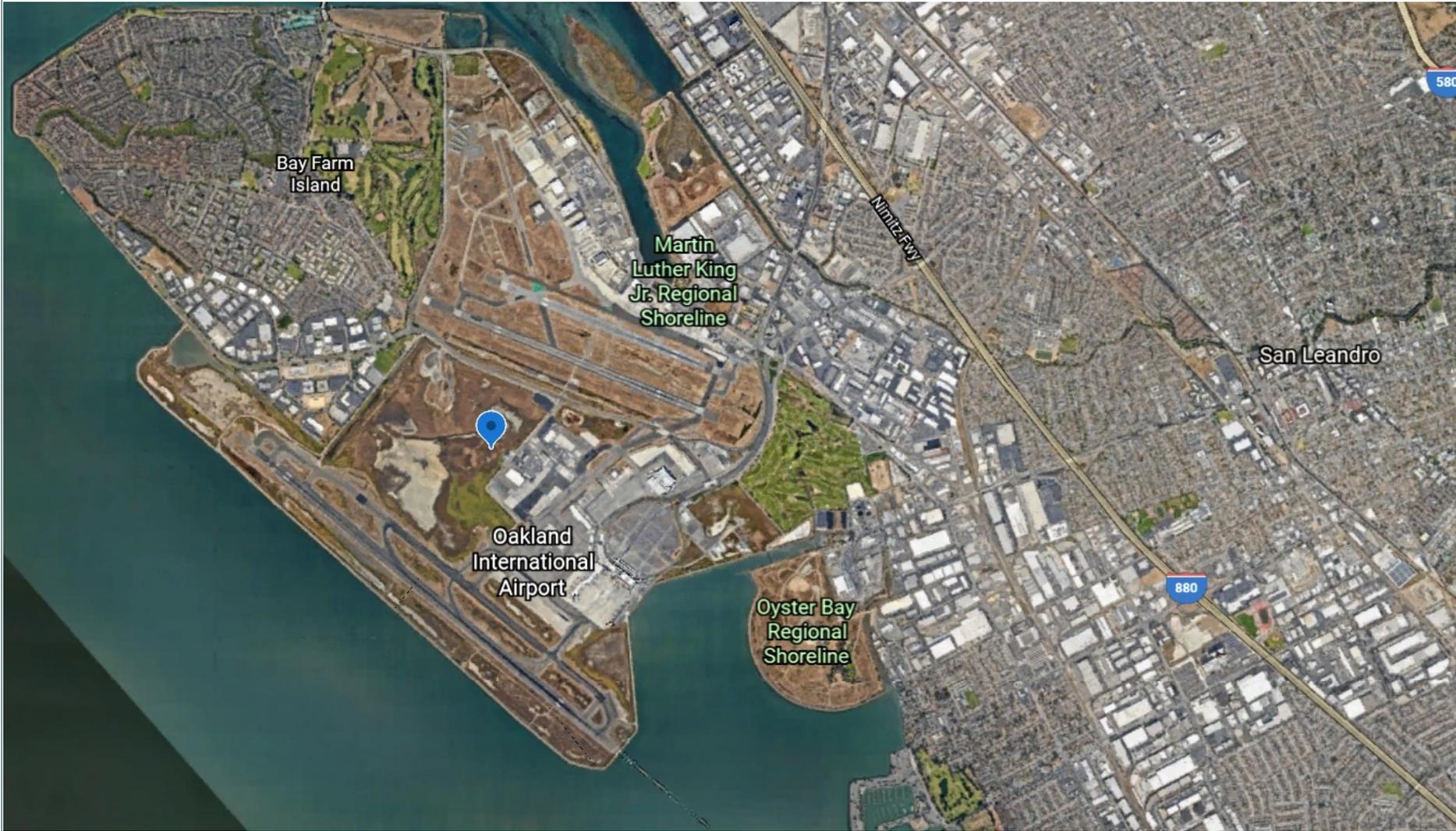
October 4, 2021



Presentation Outline

- OAK background and activity update
- Key capital project initiatives
- Terminal Modernization and Development Project
- Airside operations

OAK BACKGROUND AND ACTIVITY



Oakland International Airport

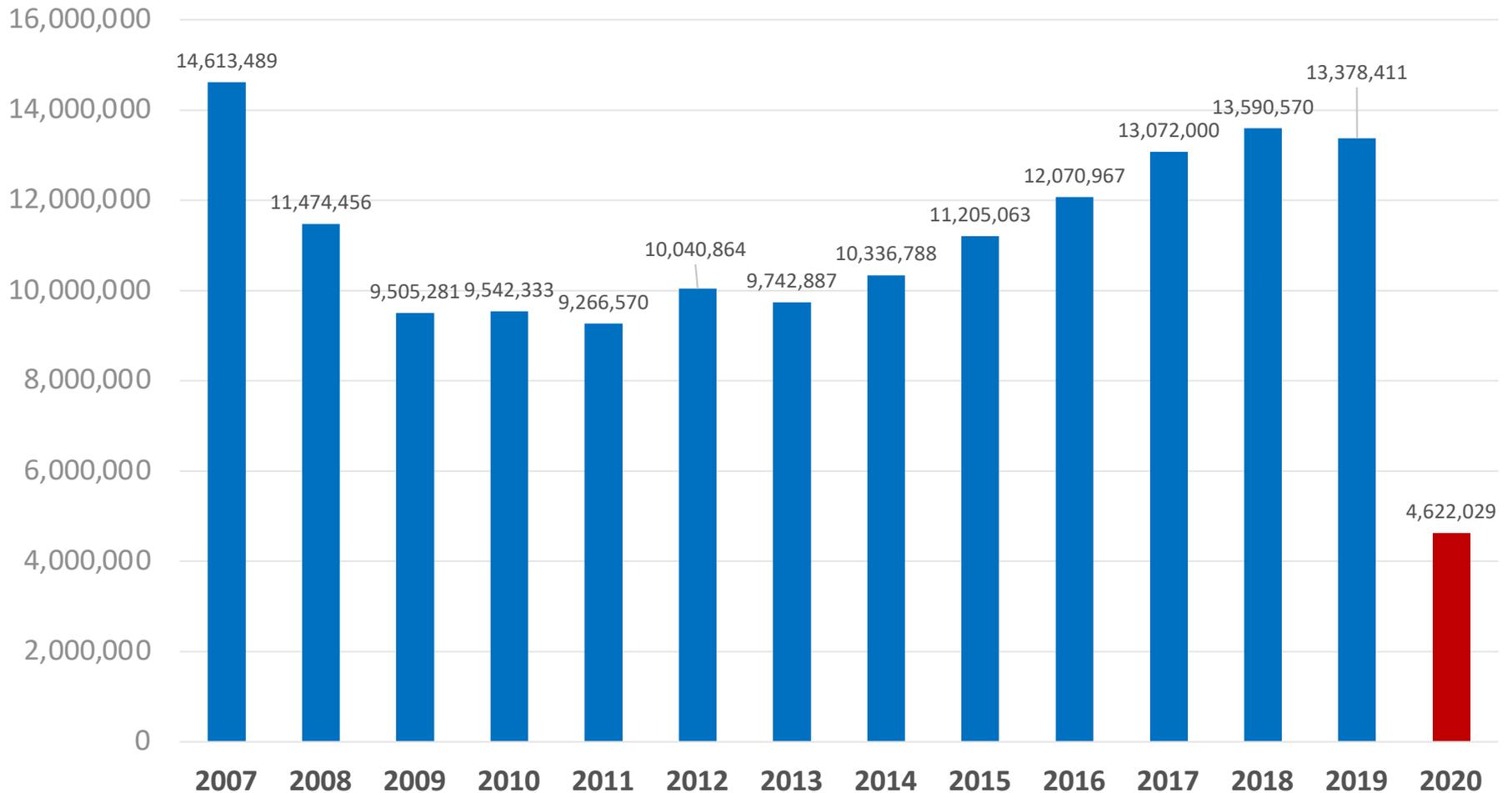
- Second busiest airport in the third largest U.S air service market
- In 2019 there were about 13.4 million passengers annually
- In May 2021, OAK served 45 nonstop destination, down from the high of 60 destinations.
- #1 air cargo airport in the Bay Area
- FedEx West Coast Cargo hub
- Powers nearly 60% of the more than 84,000 regional jobs generated by the Port



I ✈️ OAK

Passenger Levels at OAK

OAK Annual Passengers



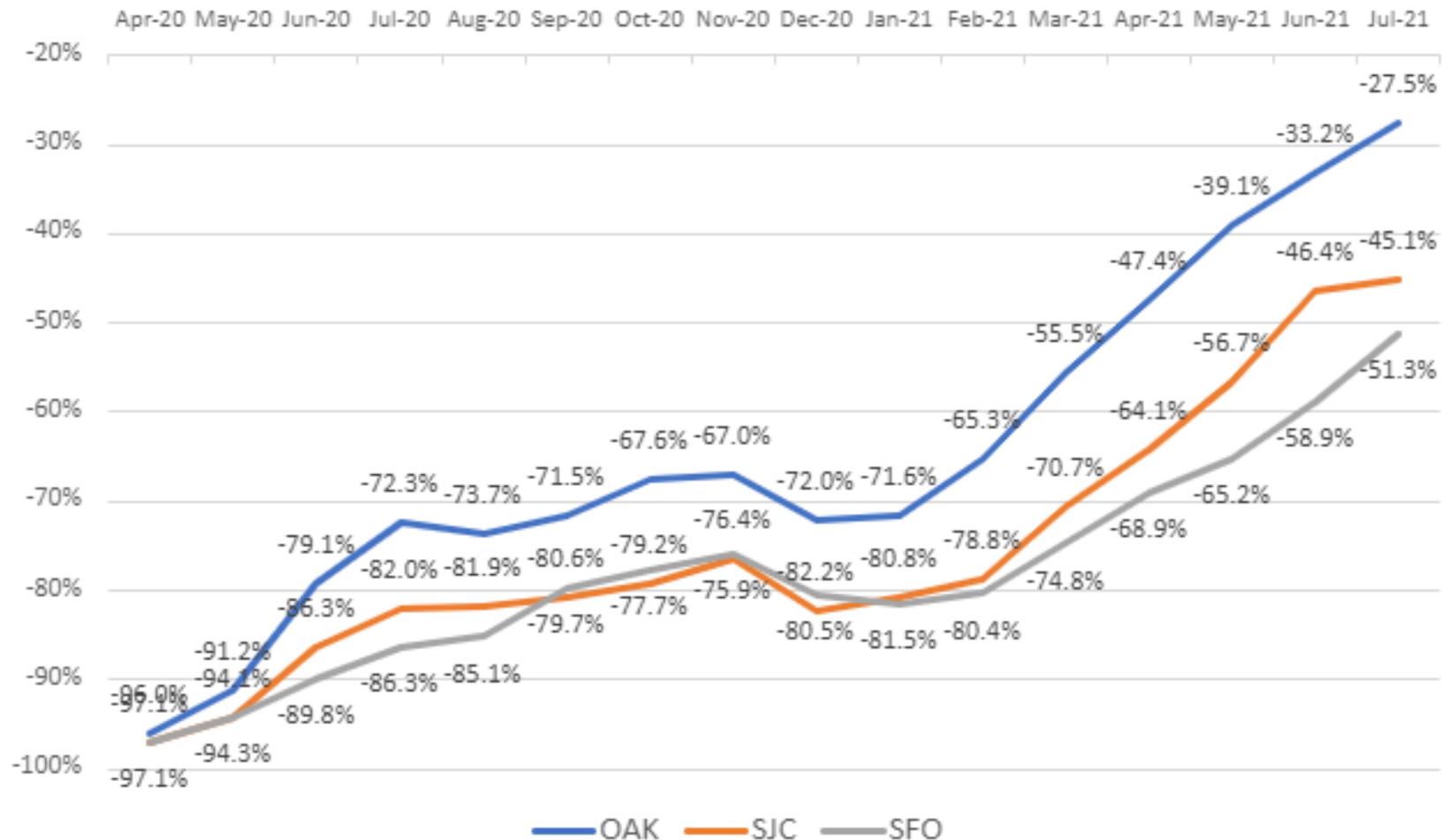
Immediate COVID Impacts

- Average 65% drop in annual passenger levels
- Port operating and capital budget cuts
- Newly approved food and beverage concessionaire program delayed
- Some capital projects put on hold
- Cancelled hotel development plans

Road to Recovery

Bay Area Traffic Recovery Favors OAK

Monthly Change in Passengers vs. 2019



KEY CAPITAL PROJECTS



Airport Perimeter Dike Project

- The perimeter dike separates OAK's South Field airfield from San Francisco Bay waters and protects the essential airfield and terminal facilities.
- We expect to be substantially complete by the end of the calendar year. The project will improve the dike for FEMA certification for a 100-year storm + 1' of sea level rise.



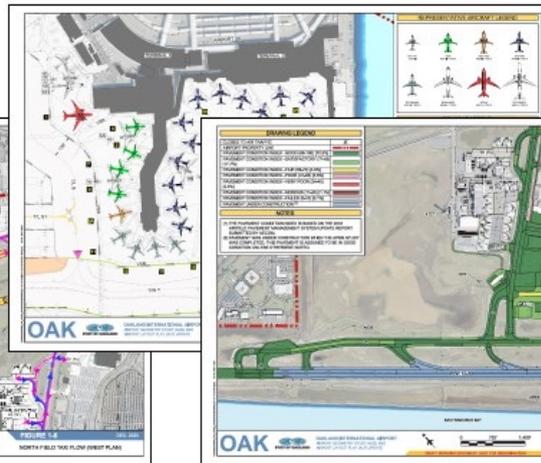
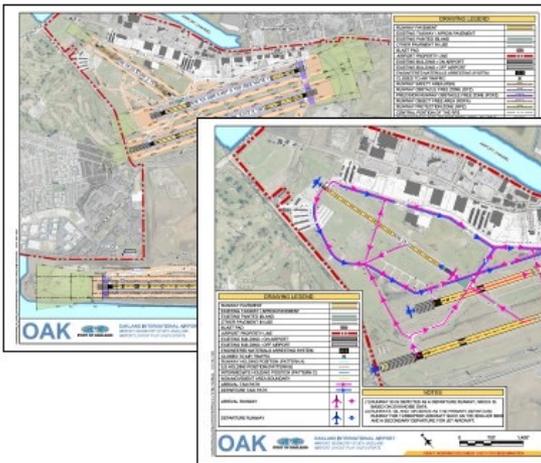
Taxiway Bravo Rehabilitation

- Pavement and lighting upgrades for critical taxiway at OAK, AIP grant funded (Approx. \$30M).
- Taxiway rehabilitation is essential to maintain safety operating standards and is usually conducted every 10-15 years.
- Construction began in May 2021 and is scheduled to be complete in November 2021.
- Project team worked diligently with the contractor to minimize operational and community noise impacts, although some impacts were unavoidable.



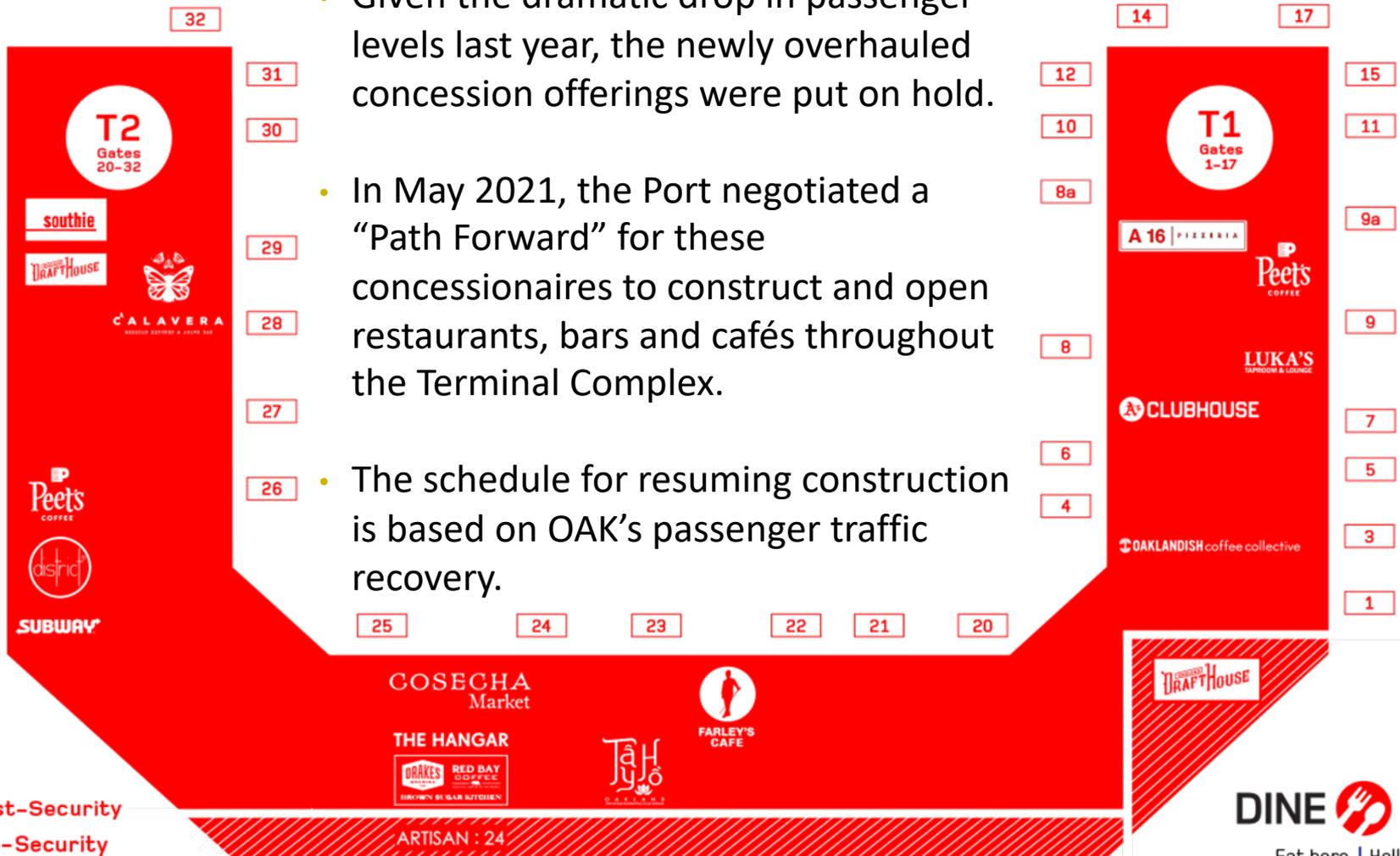
Utility/Asset Management Programs

- Stormwater Management Program
- Airport Pavement Management System
- Airfield Geometry Study
- Sewer Condition Assessment



Concession Program Update

- Given the dramatic drop in passenger levels last year, the newly overhauled concession offerings were put on hold.
- In May 2021, the Port negotiated a “Path Forward” for these concessionaires to construct and open restaurants, bars and cafés throughout the Terminal Complex.
- The schedule for resuming construction is based on OAK’s passenger traffic recovery.



■ Post-Security
 ▨ Pre-Security

Concessions Program Update

- 4 more new restaurants will be open by the end of year, remaining 12 in 2022
- Retail Program RFP going out to bid in Fall 2021



Subway Grand Opening - Sept 15, 2021



Other Terminal Improvements



Interactive wayfinding and updated flight information signage



Updated hard surface flooring in terminal gate and circulation areas

What's Next for OAK??



The OAK Terminal Modernization and Development

- Due to the age, condition, and size of the existing OAK terminals, development is needed to modernize OAK facilities, meet industry safety standards, improve operational efficiency, and accommodate an increase in passengers.
- Terminal 1 was constructed in 1962, and Terminal 2 was constructed in 1985.
- The terminals do not meet current industry standards and were not designed to serve the number of passengers using OAK prior to the COVID-19 pandemic.
- The Port is proposing to modernize existing Terminals 1 and 2 and construct a new terminal to address facility safety, efficiency, and modernization needs.



The OAK Terminal Modernization and Development Project

The OAK Terminal Modernization and Development Project consists of:

- Modernization of existing Terminals 1 and 2, including:
 - Consolidation of passenger processing functions (ticketing, baggage handling, security)
 - Construction of expanded Customs and Border Protection facilities for international arrivals
- Construction of a new terminal
- Reconfiguration of existing cargo and support facilities
- Improvements to the roadway, parking areas, and support facilities



OAK Terminal Modernization & Development CEQA Process



- Completed public comment period
- Preparing Draft EIR documentation
- Anticipate release of DEIR in Fall 2022

For questions/comments visit our website at www.oaklandairport.com/terminaldevelopment/

AIRSIDE OPERATIONS



OAK Noise Program

Noise Management Office

- For nearly 40 years, the Port of Oakland has made continuous efforts to develop programs that minimize noise on surrounding communities at Oakland International Airport.
- The airport continues to meet with groups to seek ways to balance all concerns –noise and other environmental issues, consumer and air carrier demands, economic and employment opportunities, and regional transportation needs – while maintaining safety as its number one priority. Pilot education has also been, and will continue to be, an important part of the Airport’s noise abatement program.

Noise Hotline: [510-563-6463](tel:510-563-6463)

Email: OAKNoiseProgram@PortOakland.com

Contact Name: Jesse Richardson

Phone: [510-563-3349](tel:510-563-3349)

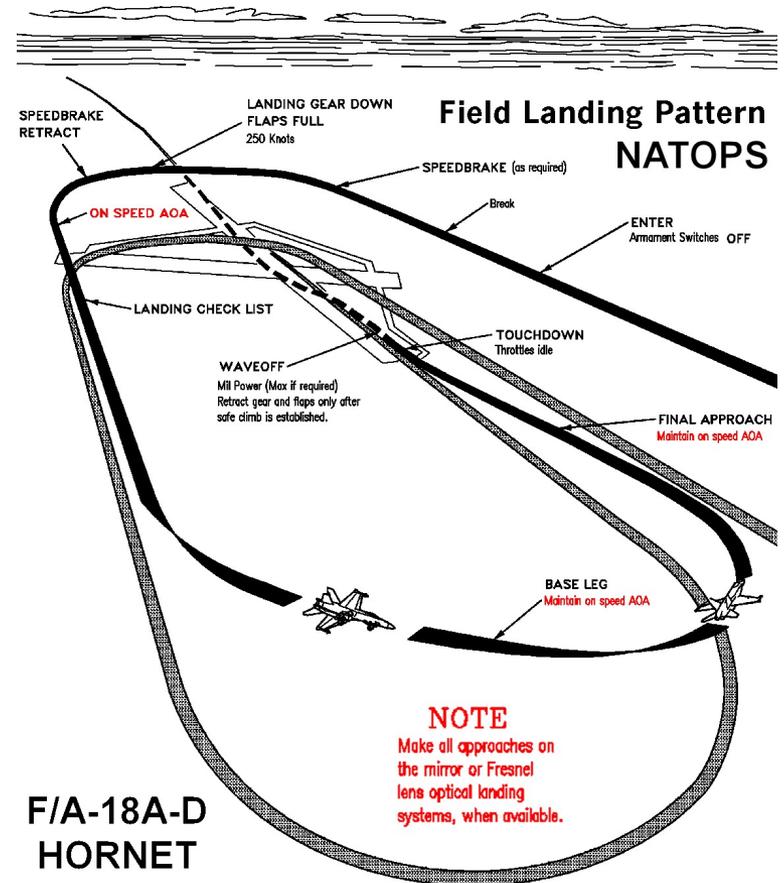
Efforts to Address Aircraft Noise

- Quarterly CNEL Report
- Sound Insulation Program
- Pilot Education
- Land Use Planning
- OAK Noise Forum
 - Meets Quarterly

FlyQuietOAK.com

Fleet Week Update

- Blue Angels arrived on Sunday, Oct. 3
- Media sessions will be flown on Wednesday, October 6 from 10am to 5pm
- Practice sessions are scheduled on Thursday, October 7 at 1pm
- The fleet week air show is scheduled on October 8 to October 10, starting at 10am each day.
- The Blue Angels will depart on Monday, October 11 at 10am



Questions?

