

Budget Amendment Detail, Table 1, 2, 3, and 4

GF Expenditure Appropriations, Table 1

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Median Maintenance 010-33-052	\$561,200	\$272,500	\$833,700
Transfers Out 010-99-901		4,917,800	4,917,800

Special Revenue Fund Expenditure Appropriations, Table 2

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Long-Term Navigation Center 190-63-824	750,000	3,200,000	3,950,000

Capital Project Funds Expenditure Appropriations, Table 3

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Washington Manor Park Pool Refurbishment 210-62-002	-0-	1,000,000	1,000,000

Internal Service Funds Expenditure Appropriations, Table 4

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Enterprise Resource Planning System Replacement 688-13-133	1,879,200	1,500,000	3,379,200