

TABLE 1: Amendment No.1 for FY 2010-2011 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

			TOTALS
FY10-11 CDBG Grant		\$ 785,872	
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$0	
Unallocated Funds	Carryover from previous years	\$ 10,405	
Total available for projects			\$ 796,277

PUBLIC SERVICES

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Building Futures with Women and Children (San Leandro Shelter)	Provide shelter & support services to homeless families in crisis. Shelter & support services include counseling, housing placement, parenting classes, & childcare.	Low/Mod Income Clientele	Public service	\$ 21,000
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, medical clinic, job readiness training and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 35,000
Davis Street Family Resource Center - Community Counseling Program	Provide urgently needed mental health services to low-income people	Low/Mod Income Clientele	Public service	\$ 10,000
Rental Assistance Program	Provide short-term assistance for delinquent rent or move-in costs to reduce homelessness and increase availability to long-term housing for low-income tenants	Low/Mod Income Clientele	Public service	\$ 5,000
Landlord Tenant Counseling	Provide counseling and education to tenants and landlords	Low/Mod Income Clientele	Public service	\$ 15,000
Pathways Counseling Center's Family Strengthening Program	Provide mental health treatment services for pre-delinquent and delinquent children and their families	Low/Mod Income Clientele	Public service	\$ 10,000
Community Oriented Prevention Services Program	Provide prevention and intervention services to domestic violence victims	Low/Mod Income Clientele	Public service	\$ 10,940
Senior Support Services	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 10,940
Total Amount Available Under 15% Spending Cap (\$117,880)				\$ 117,880

GENERAL ADMINISTRATION & PLANNING

General Administration		N/A	General admin	\$ 136,419
EveryOne Home Administration	Jurisdictional contribution to county-wide EveryOne Home administration expenses for Continuum of Care and HMIS	N/A	General admin	\$ 6,755
Fair Housing	Provide fair housing services	N/A	Public service	\$ 14,000
Total Amount Available Under 20% Spending Cap (\$157,174)				\$157,174

PUBLIC FACILITIES & IMPROVEMENTS

Davis Street Family Resource Center Facility Acquisition*	Assist in the acquisition of non-profit current facility	Low Mod Clientele	Public facility	\$ 300,000
The Alameda Childcare Center	Assist in the construction of tenant-improvements at the childcare facility	Low Mod Clientele	Public facility	\$ -
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Ctr, City Hall, South Offices, Police Dept, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low Mod Clientele	Public facility	\$ 90,000
Housing Consortium of East Bay (Luella Fuller Home Improvements)	Assist with ADA improvements to non-profit affordable rental housing facility for persons with developmental disabilities	Low Mod Clientele	Public facility	\$ 10,000
Section 108 Loan Repayment	Design development, land acquisition, and improvements for senior center	Low Mod Clientele	Public facility	\$121,222
Total Amount Available for Public Facilities				\$ 521,222

Total CDBG Amount Available for Project Expenditures

\$ 796,277

* \$300,000 for DSFRFC represents the \$300,000 pre-approved in FY2009-10, and it is not a new application.

HOME FUNDS

FY10-11 HOME Grant	\$ 329,247
Carry over from Prior Years	\$ 340,601
Total HOME Amount Available for Project Expenditures	\$ 669,848

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 18,515
Acquisition, rehabilitation and/or new rental construction projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 651,333
Total				\$ 669,848