

# Facility / Equipment / Instructor Utilization

Reservation Date: From Apr 1, 2017 through Apr 30, 2017  
 Event Type: Field Use, Meeting, Picnic, Pool Rental, Soccer/Football, Social Event, Softball/Baseball,  
 Special Event, Sports Event, Tennis Rentals

Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Floresta Park	Picnic Area	Floresta Playground Area ()	30	330.00	1	11.00	3.33%	3.33%	50
<b>Facility Type Sub-Total:</b>			<b>30</b>	<b>330.00</b>	<b>1</b>	<b>11.00</b>	<b>3.33%</b>	<b>3.33%</b>	<b>50</b>
<b>Center Sub-Total:</b>			<b>30</b>	<b>330.00</b>	<b>1</b>	<b>11.00</b>	<b>3.33%</b>	<b>3.33%</b>	<b>50</b>

# Facility / Equipment / Instructor Utilization

Jun 2, 2017

8:22 AM

Reservation Date: From Apr 1, 2017 through Apr 30, 2017

Event Type: Field Use, Meeting, Picnic, Pool Rental, Soccer/Football, Social Event, Softball/Baseball, Special Event, Sports Event, Tennis Rentals

Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Halcyon Park	Picnic Area	Halcyon Area 1 ()	30	330.00	2	22.00	6.67%	6.67%	70
Halcyon Park	Picnic Area	Halcyon Area 2 ()	30	330.00	1	11.00	3.33%	3.33%	10
Halcyon Park	Picnic Area	Halcyon Area 4 ()	30	330.00	1	11.00	3.33%	3.33%	0
Halcyon Park	Picnic Area	Halcyon Area 5 ()	30	330.00	3	33.00	10.00%	10.00%	50
<b>Facility Type Sub-Total:</b>			<b>120</b>	<b>1,320.00</b>	<b>7</b>	<b>77.00</b>	<b>5.83%</b>	<b>5.83%</b>	<b>130</b>
<b>Center Sub-Total:</b>			<b>120</b>	<b>1,320.00</b>	<b>7</b>	<b>77.00</b>	<b>5.83%</b>	<b>5.83%</b>	<b>130</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Bonaire Park	Picnic Area	Bonaire All 4 Areas (1-4) ()	30	330.00	2	22.00	6.67%	6.67%	140
Bonaire Park	Picnic Area	Bonaire Area 1 & 2 ()	30	330.00	2	22.00	6.67%	6.67%	50
Bonaire Park	Picnic Area	Bonaire Area 5 ()	30	330.00	2	22.00	6.67%	6.67%	40
<b>Facility Type Sub-Total:</b>			<b>90</b>	<b>990.00</b>	<b>6</b>	<b>66.00</b>	<b>6.67%</b>	<b>6.67%</b>	<b>230</b>
<b>Center Sub-Total:</b>			<b>90</b>	<b>990.00</b>	<b>6</b>	<b>66.00</b>	<b>6.67%</b>	<b>6.67%</b>	<b>230</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Marina Park	Picnic Area	Marina Park - Area 2 ()	30	330.00	4	44.00	13.33%	13.33%	55
Marina Park	Picnic Area	Marina Park - Heron Area ()	30	330.00	2	22.00	6.67%	6.67%	50
Marina Park	Picnic Area	Marina Park - Mallard Area ()	30	330.00	8	88.00	26.67%	26.67%	415
Marina Park	Picnic Area	Marina Park - Mulford Point (all) ()	30	330.00	1	11.00	3.33%	3.33%	0
Marina Park	Picnic Area	Marina Park - Otter Area ()	30	330.00	7	77.00	23.33%	23.33%	390
Marina Park	Picnic Area	Marina Park - Seagull Group Area ()	30	330.00	7	77.00	23.33%	23.33%	555
<b>Facility Type Sub-Total:</b>			<b>180</b>	<b>1,980.00</b>	<b>29</b>	<b>319.00</b>	<b>16.11%</b>	<b>16.11%</b>	<b>1465</b>
<b>Center Sub-Total:</b>			<b>180</b>	<b>1,980.00</b>	<b>29</b>	<b>319.00</b>	<b>16.11%</b>	<b>16.11%</b>	<b>1465</b>

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Reservation Date: From Apr 1, 2017 through Apr 30, 2017

Event Type: Field Use, Meeting, Picnic, Pool Rental, Soccer/Football, Social Event, Softball/Baseball, Special Event, Sports Event, Tennis Rentals

Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Marina Community Center	Meeting Room	MCC - Multipurpose Room A ()	30	480.00	1	4.00	3.33%	0.83%	40
Marina Community Center	Meeting Room	MCC - Multipurpose Room B ()	30	480.00	14	73.00	46.67%	15.21%	703
Marina Community Center	Meeting Room	MCC - Multipurpose Room C ()	30	480.00	14	81.25	46.67%	16.93%	1057
Marina Community Center	Meeting Room	MCC - Patio Room ()	30	480.00	14	51.00	46.67%	10.63%	481
Marina Community Center	Meeting Room	MCC - Thunderbolt Room ()	30	480.00	15	62.00	50.00%	12.92%	895
Marina Community Center	Meeting Room	MCC - Titan Auditorium ()	30	480.00	12	107.00	40.00%	22.29%	2445
<b>Facility Type Sub-Total:</b>			<b>180</b>	<b>2,880.00</b>	<b>70</b>	<b>378.25</b>	<b>38.89%</b>	<b>13.13%</b>	<b>5621</b>
Marina Community Center	Kitchen	MCC - Kitchen ()	30	480.00	9	80.75	30.00%	16.82%	1245
<b>Facility Type Sub-Total:</b>			<b>30</b>	<b>480.00</b>	<b>9</b>	<b>80.75</b>	<b>30.00%</b>	<b>16.82%</b>	<b>1245</b>
<b>Center Sub-Total:</b>			<b>210</b>	<b>3,360.00</b>	<b>79</b>	<b>459.00</b>	<b>37.62%</b>	<b>13.66%</b>	<b>6866</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Cherry Grove Park	Picnic Area	Cherry Grove Area 1 ()	30	330.00	2	22.00	6.67%	6.67%	40
Cherry Grove Park	Picnic Area	Cherry Grove Area 2 ()	30	330.00	1	11.00	3.33%	3.33%	50
Cherry Grove Park	Picnic Area	Cherry Grove Area 4 ()	30	330.00	2	22.00	6.67%	6.67%	40
Cherry Grove Park	Picnic Area	Cherry Grove Area 9 ()	30	330.00	1	11.00	3.33%	3.33%	15
Cherry Grove Park	Picnic Area	Cherry Grove Area 11 ()	30	330.00	1	11.00	3.33%	3.33%	20
<b>Facility Type Sub-Total:</b>			<b>150</b>	<b>1,650.00</b>	<b>7</b>	<b>77.00</b>	<b>4.67%</b>	<b>4.67%</b>	<b>165</b>
Cherry Grove Park	Court - Tennis	Cherry Grove Court 2 ()	30	360.00	4	4.00	13.33%	1.11%	32
Cherry Grove Park	Court - Tennis	Cherry Grove Court 3 ()	30	360.00	4	4.00	13.33%	1.11%	32
<b>Facility Type Sub-Total:</b>			<b>60</b>	<b>720.00</b>	<b>8</b>	<b>8.00</b>	<b>13.33%</b>	<b>1.11%</b>	<b>64</b>
<b>Center Sub-Total:</b>			<b>210</b>	<b>2,370.00</b>	<b>15</b>	<b>85.00</b>	<b>7.14%</b>	<b>3.59%</b>	<b>229</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Memorial Park	Picnic Area	Memorial Front Area ()	30	330.00	1	11.00	3.33%	3.33%	40
Memorial Park	Picnic Area	Memorial Rear Area ()	30	330.00	3	33.00	10.00%	10.00%	40
<b>Facility Type Sub-Total:</b>			<b>60</b>	<b>660.00</b>	<b>4</b>	<b>44.00</b>	<b>6.67%</b>	<b>6.67%</b>	<b>80</b>
<b>Center Sub-Total:</b>			<b>60</b>	<b>660.00</b>	<b>4</b>	<b>44.00</b>	<b>6.67%</b>	<b>6.67%</b>	<b>80</b>

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Reservation Date: From Apr 1, 2017 through Apr 30, 2017

Event Type: Field Use, Meeting, Picnic, Pool Rental, Soccer/Football, Social Event, Softball/Baseball, Special Event, Sports Event, Tennis Rentals

Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Muir Soccer Field	Field	Muir Soccer Field ()	30	360.00	5	32.00	16.67%	8.89%	230
<b>Facility Type Sub-Total:</b>			<b>30</b>	<b>360.00</b>	<b>5</b>	<b>32.00</b>	<b>16.67%</b>	<b>8.89%</b>	<b>230</b>
<b>Center Sub-Total:</b>			<b>30</b>	<b>360.00</b>	<b>5</b>	<b>32.00</b>	<b>16.67%</b>	<b>8.89%</b>	<b>230</b>

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Reservation Date: From Apr 1, 2017 through Apr 30, 2017  
 Event Type: Field Use, Meeting, Picnic, Pool Rental, Soccer/Football, Social Event, Softball/Baseball,  
 Special Event, Sports Event, Tennis Rentals

Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Root Park	Picnic Area	Root Park Area ()	30	330.00	1	11.00	3.33%	3.33%	20
<b>Facility Type Sub-Total:</b>			<b>30</b>	<b>330.00</b>	<b>1</b>	<b>11.00</b>	<b>3.33%</b>	<b>3.33%</b>	<b>20</b>
<b>Center Sub-Total:</b>			<b>30</b>	<b>330.00</b>	<b>1</b>	<b>11.00</b>	<b>3.33%</b>	<b>3.33%</b>	<b>20</b>

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 Special Event, Sports Event, Tennis Rentals

Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
San Leandro Ball Park	Field	San Leandro Ball Park ()	30	450.00	15	55.00	50.00%	12.22%	970
<b>Facility Type Sub-Total:</b>			<b>30</b>	<b>450.00</b>	<b>15</b>	<b>55.00</b>	<b>50.00%</b>	<b>12.22%</b>	<b>970</b>
<b>Center Sub-Total:</b>			<b>30</b>	<b>450.00</b>	<b>15</b>	<b>55.00</b>	<b>50.00%</b>	<b>12.22%</b>	<b>970</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Senior Community Center	Meeting Room	SCC - Activity Room ()	30	480.00	2	19.00	6.67%	3.96%	20
Senior Community Center	Meeting Room	SCC - Arts & Crafts Room ()	30	480.00	13	60.50	43.33%	12.60%	506
Senior Community Center	Meeting Room	SCC - Computer Room ()	30	480.00	2	17.25	6.67%	3.59%	20
Senior Community Center	Meeting Room	SCC - Health & Fitness ()	30	480.00	2	13.75	6.67%	2.86%	20
Senior Community Center	Meeting Room	SCC - Main Hall (Entire) ()	30	480.00	11	60.50	36.67%	12.60%	1995
Senior Community Center	Meeting Room	SCC - Main Hall A ()	30	480.00	2	18.00	6.67%	3.75%	80
Senior Community Center	Meeting Room	SCC - Main Hall B ()	30	480.00	10	43.50	33.33%	9.06%	920
Senior Community Center	Meeting Room	SCC - Meeting Room C ()	30	480.00	12	44.00	40.00%	9.17%	385
Senior Community Center	Meeting Room	SCC - Meeting Room D ()	30	480.00	6	26.50	20.00%	5.52%	195
<b>Facility Type Sub-Total:</b>			<b>270</b>	<b>4,320.00</b>	<b>60</b>	<b>303.00</b>	<b>22.22%</b>	<b>7.01%</b>	<b>4141</b>
Senior Community Center	Kitchen	SCC - Kitchen ()	30	480.00	8	70.50	26.67%	14.69%	831
<b>Facility Type Sub-Total:</b>			<b>30</b>	<b>480.00</b>	<b>8</b>	<b>70.50</b>	<b>26.67%</b>	<b>14.69%</b>	<b>831</b>
<b>Center Sub-Total:</b>			<b>300</b>	<b>4,800.00</b>	<b>68</b>	<b>373.50</b>	<b>22.67%</b>	<b>7.78%</b>	<b>4972</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Siempre Verde Park	Picnic Area	Siempre Verde Area 1 ()	30	330.00	3	33.00	10.00%	10.00%	60
Siempre Verde Park	Picnic Area	Siempre Verde Area 2 ()	30	330.00	3	33.00	10.00%	10.00%	55
<b>Facility Type Sub-Total:</b>			<b>60</b>	<b>660.00</b>	<b>6</b>	<b>66.00</b>	<b>10.00%</b>	<b>10.00%</b>	<b>115</b>
<b>Center Sub-Total:</b>			<b>60</b>	<b>660.00</b>	<b>6</b>	<b>66.00</b>	<b>10.00%</b>	<b>10.00%</b>	<b>115</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Stenzel Park	Field	Stenzel - Field 1 Youth Softball ()	30	390.00	26	103.00	86.67%	26.41%	1300
Stenzel Park	Field	Stenzel - Field 2 Youth & Adult/Baseball ()	30	390.00	22	86.00	73.33%	22.05%	1290
Stenzel Park	Field	Stenzel - Field 3 Youth Baseball ()	30	390.00	26	70.00	86.67%	17.95%	1300
Stenzel Park	Field	Stenzel - Field 4 T-Ball ()	30	390.00	22	54.00	73.33%	13.85%	1100
<b>Facility Type Sub-Total:</b>			<b>120</b>	<b>1,560.00</b>	<b>96</b>	<b>313.00</b>	<b>80.00%</b>	<b>20.06%</b>	<b>4990</b>
<b>Center Sub-Total:</b>			<b>120</b>	<b>1,560.00</b>	<b>96</b>	<b>313.00</b>	<b>80.00%</b>	<b>20.06%</b>	<b>4990</b>

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 Special Event, Sports Event, Tennis Rentals

Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Thrasher Park	Field	Thrasher - Field ()	30	450.00	23	72.00	76.67%	16.00%	1070
<b>Facility Type Sub-Total:</b>			<b>30</b>	<b>450.00</b>	<b>23</b>	<b>72.00</b>	<b>76.67%</b>	<b>16.00%</b>	<b>1070</b>
<b>Center Sub-Total:</b>			<b>30</b>	<b>450.00</b>	<b>23</b>	<b>72.00</b>	<b>76.67%</b>	<b>16.00%</b>	<b>1070</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Toyon Park	Picnic Area	Toyon Park Picnic Area ()	30	330.00	3	33.00	10.00%	10.00%	190
<b>Facility Type Sub-Total:</b>			<b>30</b>	<b>330.00</b>	<b>3</b>	<b>33.00</b>	<b>10.00%</b>	<b>10.00%</b>	<b>190</b>
<b>Center Sub-Total:</b>			<b>30</b>	<b>330.00</b>	<b>3</b>	<b>33.00</b>	<b>10.00%</b>	<b>10.00%</b>	<b>190</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Washington Manor Middle	Field	Washington Manor Middle Field Multiuse ()	30	290.00	8	16.00	26.67%	5.52%	200
<b>Facility Type Sub-Total:</b>			<b>30</b>	<b>290.00</b>	<b>8</b>	<b>16.00</b>	<b>26.67%</b>	<b>5.52%</b>	<b>200</b>
<b>Center Sub-Total:</b>			<b>30</b>	<b>290.00</b>	<b>8</b>	<b>16.00</b>	<b>26.67%</b>	<b>5.52%</b>	<b>200</b>

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Center Name	Facility / Equipment Type	Facility / Equipment / Instructor Name(Number)	Days Available	Hours Available	Days Reserved	Hours Reserved	Usage By Day	Usage By Hour	Total Attend
Washington Manor Park	Picnic Area	WMP Area 1 ()	30	330.00	2	22.00	6.67%	6.67%	150
Washington Manor Park	Picnic Area	WMP Area 3 ()	30	330.00	2	22.00	6.67%	6.67%	40
Washington Manor Park	Picnic Area	WMP Area 4 ()	30	330.00	1	11.00	3.33%	3.33%	20
Washington Manor Park	Picnic Area	WMP Area 6 ()	30	330.00	2	22.00	6.67%	6.67%	35
Washington Manor Park	Picnic Area	WMP Area 8 ()	30	330.00	3	33.00	10.00%	10.00%	60
<b>Facility Type Sub-Total:</b>			<b>150</b>	<b>1,650.00</b>	<b>10</b>	<b>110.00</b>	<b>6.67%</b>	<b>6.67%</b>	<b>305</b>
Washington Manor Park	Field	WMP - Field 1 ()	30	450.00	17	47.00	56.67%	10.44%	425
Washington Manor Park	Field	WMP - Field 2 ()	30	450.00	13	39.00	43.33%	8.67%	550
<b>Facility Type Sub-Total:</b>			<b>60</b>	<b>900.00</b>	<b>30</b>	<b>86.00</b>	<b>50.00%</b>	<b>9.56%</b>	<b>975</b>
<b>Center Sub-Total:</b>			<b>210</b>	<b>2,550.00</b>	<b>40</b>	<b>196.00</b>	<b>19.05%</b>	<b>7.69%</b>	<b>1280</b>
<b>Grand Total:</b>			<b>1770</b>	<b>22,790.00</b>	<b>406</b>	<b>2,228.50</b>	<b>22.94%</b>	<b>9.78%</b>	<b>23087</b>