

DRAFT FY 2020-2021 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

TOTALS

FY20-21 CDBG Grant

\$ 768,310

Total available for projects

\$ 768,310

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
PUBLIC SERVICES				
CALICO - San Leandro Child Abuse Intervention Project	Provide family support services for children who have suffered abuse.	Low/Mod Income Clientele	Public service	\$ 22,789
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.	Low/Mod Income Clientele	Public service	\$ 44,481
SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors.	Low/Mod Income Clientele	Public service	\$ 30,040
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings.	Low/Mod Income Clientele	Public service	\$ 18,127
Total Amount Available Under 15% Spending Cap				\$ 115,437
GENERAL ADMINISTRATION & PLANNING				
General Administration		N/A	General admin	\$ 143,662
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
Total Amount Available Under 20% Spending Cap				\$153,662
PUBLIC FACILITIES & IMPROVEMENTS				
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 182,972
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 166,239
Total Amount Available for Public Facilities				\$ 349,211
HOUSING ACTIVITIES				
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 150,000
Total Amount Available for Housing Activities				\$ 150,000
Total CDBG Amount Available for Project Expenditures				\$ 768,310

HOME FUNDS

FY20-21 HOME Grant

\$ 238,792

Carry over from Prior Years

Total HOME Amount Available for Project Expenditures

\$ 238,792

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 13,664
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 225,128
Total				\$ 238,792

*The FY 2019-2020 HOME funding amount decreased about 9% from last year's pro-rata share from the Alameda County HOME Consortium. The City's HOME allocation for this year and the past three fiscal years (FY17-18, FY 18-19 and FY19-20), are being used to repay an allocation of the HOME Consortium construction loan funds pooled with other Alameda County jurisdictions provided to BRIDGE Housing for the construction of 115-unit Marea Alta and 85-unit La Vereda residential developments on the San Leandro BART station parking lot site.