



ARPA Grant Tracker

Encumbered
Deadline:
December 31, 2024

Expensed Deadline:
December 31, 2026

Program/Project	Account	Lead Department(s)	Description	Cumulative Encumbered %	Cumulative Expensed %	FY 2021-22 Allocation	FY 2022-23 Allocation	FY 2023-24 Allocation	FY 2024-25 Allocation	Total Appropriation	Encumbrance	Approp. Balance	Total Obligations
Grant Writer - PILOT	190-12-805	City Manager's Office	Support for grant writing and funding advocacy.	0%	3%	36,000	-	-	-	36,000	-	34,900	1,100.00
Tree Master Plan	190-12-819	City Manager's Office and Public Works	The Tree Master Plan	28%	76%	200,000	-	-	-	200,000	56,221	(7,725)	151,507.50
Emergency Preparedness and Response	190-12-813	City Manager's Office/Fire	Use funds to purchase supply caches for City Council Districts.	0%	40%	125,000	-	-	-	125,000	-	75,036	49,964.30
Housing Counseling/Fair Housing Support	190-41-829	Community Development	Funding for landlord-tenant counseling, fair housing/housing discrimination services, and legal aid.	98%	118%	20,000	20,000	-	-	40,000	39,356	(46,671)	47,315.57
Commercial Relief Grants	190-41-830	Community Development	Grants for needy commercial tenants to repay past rent due.	0%	59%	750,000	-	-	-	750,000	-	310,340	439,660.02
Small Business Technical Assistance	190-41-831	Community Development	One-on-one assistance and services for businesses to help.	8%	31%	100,000	125,000	-	-	225,000	18,500	136,715	69,785.00
Shop Local/Reopenin g Marketing	190-41-832	Community Development	Promoting small businesses and encouraging residents to shop them.	0%	60%	50,000	50,000	-	-	100,000	-	39,620	60,380.22
Economic Development Strategic Plan Update	190-41-835	Community Development	The Plan will work to increase economic opportunity and prosperity for all San Leandro residents and businesses.	0%	0%	-	75,000	-	-	75,000	-	75,000	-
Soft Story Retrofit	190-42-820	Community Development	Study feasibility of Soft Story Program, including conducting necessary studies if needed.	0%	0%	100,000	-	-	-	100,000	-	100,000	-
Recovery Plan Administration and Assistance	190-41-828	Community Development and Finance	The ARPA allows for the use of funds for program administration.	47%	53%	49,500	-	-	-	49,500	23,495	-	26,005.00



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Street Overlay/Rehabilitation	190-31-804	Engineering & Transportation	Funding for street maintenance in the form of partial or complete pavement replacement.	<div><div>67%</div></div>	<div><div>17%</div></div>	3,600,000	99,665	-	-	3,699,665	2,471,000	616,363	612,301.84
Lake Chabot Road Stabilization	190-38-834	Engineering & Transportation	Lake Chabot Road Stabilization	<div><div>7%</div></div>	<div><div>8%</div></div>	-	1,000,000	-	-	1,000,000	65,450	852,976	81,573.70
Fire Station - Study + Design (CIP)	190-69-803	Engineering & Transportation	Preliminary work related to improving fire station 9.	<div><div>0%</div></div>	<div><div>0%</div></div>	1,000,000	-	-	-	1,000,000	-	1,000,000	-
Storm Drainage Improvements	190-58-834	Engineering and Transportation	Install trash collection devices at various locations throughout the City to capture 100% of trash as defined by the Water Board in the Municipal Regional Permit.	Allocation redirected	Allocation redirected	1,000,000	(1,000,000)	-	-	-	-	-	-
COVID Oversight	190-12-814	Human Resources	Funding for additional part-time staffing to assist with COVID prevention and safety processes and protocols.	<div><div>0%</div></div>	<div><div>100%</div></div>	35,000	6,085	-	-	41,085	-	-	41,085.43
Add 1 Project Mgr. Position (Human Services)	190-63-806	Human Services	Provide additional resources to support human service programs.	<div><div>0%</div></div>	<div><div>100%</div></div>	229,000	-	-	-	229,000	-	-	229,000.00
Resource Referral Services	190-63-807	Human Services	Resource referral services for the unsheltered.	<div><div>0%</div></div>	<div><div>100%</div></div>	54,000	-	-	-	54,000	-	-	54,000.00
Food Insecurity Support	190-63-821	Human Services	Work with food pantries to provide nutritious food to San Leandro residents during the COVID-19 pandemic.	<div><div>0%</div></div>	<div><div>100%</div></div>	100,000	-	-	-	100,000	-	-	100,000.00
Domestic Violence Programs	190-63-822	Human Services	Provide services to persons who have been affected by domestic violence.	<div><div>0%</div></div>	<div><div>32%</div></div>	200,000	-	-	-	200,000	-	135,069	64,930.58
Expanded Homeless Outreach Team Services	190-63-823	Human Services	Street outreach funding for staff/partners to conduct on-site street outreach.	<div><div>0%</div></div>	<div><div>0%</div></div>	86,914	147,655	208,396	-	442,965	-	442,965	-



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Long-term Navigation Center	190-63-824	Human Services	Funding for a long-term navigation center to help homeless people.	0%	0%	750,000	-	-	-	750,000	-	750,000	-
RV Safe Parking Lot (Pilot)	190-63-825	Human Services	Utilize ARPA funds to address homelessness.	50%	13%	200,000	-	-	-	200,000	99,998	74,148	25,853.81
Additional Covid-related ARPA Grants for San Leandro Non-profits	190-63-827	Human Services	Grants for San Leandro community-based organizations.	91%	11%	150,000	-	-	-	150,000	135,867	(2,346)	16,479.08
Investment in Youth Programs	190-63-826	Human Services and City Manager's Office	Partner with non-profits to create at-risk youth programs citywide.	0%	9%	50,000	50,000	-	-	100,000	-	91,400	8,600.00
Citywide Ambassador Program (Pilot)	190-12-816	Human Services/Community Development/City Manager's Office/Police	Partner with the Police Department pilot deployment of security aids citywide to increase friendly ambassador patrols.	0%	0%	125,000	125,000	-	-	250,000	-	250,000	-
Digital Divide and Broadband Infrastructure Enhancements	190-13-833 (IT)	IT	Invest in broadband infrastructure to help the underserved households and create business connectivity.	0%	0%	700,000	-	-	-	700,000	-	700,000	49,900.00
Digital Divide and Broadband Infrastructure Enhancements	190-31-833 (E&T)	IT and Engineering & Transportation	See 190-13-833	0%	3%	1,000,000	-	-	-	1,000,000	-	966,828	33,171.58
Library Circulation Materials	190-68-808	Library	Funding to diversify library materials collection.	5%	95%	183,500	-	-	-	183,500	9,215	-	174,284.67
City Building Major Maintenance	190-17-801	Public Works	Replacement or renovation of building components that have failed or reached the end of their useful life.	97%	3%	600,000	-	-	-	600,000	581,504	-	600,000.00
City Park/Open Space Major Maintenance	190-17-802	Public Works	Repair and replacement of existing park facilities.	14%	11%	475,000	-	-	-	475,000	67,353	353,960	57,716.83



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Recycling Program Software	190-17-809	Public Works	Funding for recycling program software to meet regulatory compliance.	<div><div></div></div> 2%	<div><div></div></div> 98%	55,000	-	-	-	55,000	900	-	54,100.00
Debris/Trash Removal Services	190-17-810	Public Works	Funding for debris/trash removal services.	<div><div></div></div> 0%	<div><div></div></div> 91%	75,000	-	-	-	75,000	-	6,540	68,459.68
Park Maintenance - Tree Trimming	190-17-811	Public Works	Funding for park maintenance - tree trimming.	<div><div></div></div> 0%	<div><div></div></div> 69%	354,000	-	-	-	354,000	-	109,075	244,925.00
Turf Maintenance	190-17-812	Public Works	Funding for turf maintenance.	<div><div></div></div> 0%	<div><div></div></div> 100%	74,350	-	-	-	74,350	-	-	74,350.00
Public Facility HVAC and Air Filtration Upgrades	190-17-815	Public Works	Upgrade air filtration and HVAC systems in public facilities.	<div><div></div></div> 22%	<div><div></div></div> 102%	1,414,916	1,823,900	-	-	3,238,816	703,745	(777,863)	3,312,934.24
Enhanced Street Cleanliness	190-17-818	Public Works	Arrange for bulky items pick-ups for residents.	<div><div></div></div> 2%	<div><div></div></div> 24%	800,000	275,000	-	-	1,075,000	18,196	800,884	255,919.69
Clean Streets Team	190-63-817	Public Works, Community Development, and Human Services	Hire Team Members from Downtown Streets Team.	<div><div></div></div> 0%	<div><div></div></div> 0%	400,000	400,000	-	-	800,000	-	800,000	-
						15,142,180	3,197,305	208,396	-	18,547,881	4,290,800	10,128,198	10,560,515.00