

Exhibit A

The following chart shows the current capacity charge (called “connection fee” in the City’s list of fees) and the proposed capacity charge based on current valuations.

	FY 2018 - 2019 Fees	FY 2020 Fees (effective 7/1/2019)	Proposed Fees (effective 1/1/2020)
Dwelling units, per additional unit:			
• Single-Family Unit	\$4,389	\$4,558.85	\$3,920
• Multiple-Family Unit	\$3,664	\$3,805.80	\$3,270
• Accessory Dwelling Unit	\$3,664	\$3,805.80	\$3,270
Converting an existing apartment building to condominium units	\$179	\$179	\$179
Non-residential users			
Non-residential users are assessed connection fees based on the estimated average day of their peak month discharge according to the unit cost schedule below:			
Volume, per gallons per day	\$20.51	\$21.30	\$22.02
BOD (Biochemical oxygen demand), per pounds per day	\$838.61	\$871.06	\$938.00
SS (Suspended solids), per pounds per day	\$961.17	\$998.03	\$993.00