

FINAL TABLE 1: FY 2014-2015 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

FY14-15 CDBG Grant		\$ 691,519	TOTALS
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$ -	
Unallocated Funds	Carryover from previous years	\$ -	
Total available for projects		\$ 691,519	

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
PUBLIC SERVICES				
CALICO - <i>San Leandro Child Abuse Intervention Project</i>	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 14,200
Davis Street Family Resource Center - <i>Basic Needs Program</i>	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 42,720
Family Emergency Shelter Coalition (FESCO) - <i>Les Marquis Emergency Shelter</i>	Provide a safe, home-like environment, counseling, and support for homeless families	Low/Mod Income Clientele	Public service	\$ 14,507
SOS / Meals on Wheels - <i>Meals Delivery Service to Homebound Seniors</i>	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 18,100
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings	Low/Mod Income Clientele	Public service	\$ 14,200
Total Amount Available Under 15% Spending Cap (\$103,727)				\$ 103,727

GENERAL ADMINISTRATION & PLANNING

General Administration		N/A	General admin	\$ 128,303
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
Total Amount Available Under 20% Spending Cap (\$138,303)				\$ 138,303

PUBLIC FACILITIES & IMPROVEMENTS

Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 204,037
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 55,000
City-wide Handicap Accessible Curb Cuts	ADA improvements	Low/Mod Income Clientele	Public facility	\$ 100,452
Total Amount Available for Public Facilities				\$ 359,489

HOUSING ACTIVITIES

Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 90,000
Total Amount Available for Housing Activities				\$ 90,000

Total CDBG Amount Available for Project Expenditures

\$ 691,519

HOME FUNDS

FY14-15 HOME Grant		\$ 154,256
Carry over from Prior Years		\$ 289,497
Total HOME Amount Available for Project Expenditures		\$ 443,753

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 9,130
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 434,623
Total				\$ 443,753