



ARPA Grant Tracker

Allocated Amount
Unallocated Amount

\$18,639,484.00
\$91,602.57

As of 5/1/2023
Encumbered Deadline: December 31, 2024
Expensed Deadline: December 31, 2026

Program/Project	Account	Lead Department(s)	Description	Cumulative Encumbered %	Cumulative Expensed %	FY 2021-22 Allocation	FY 2022-23 Allocation	FY 2023-24 Allocation	FY 2024-25 Allocation	Total Appropriation	Encumbrance	Approp. Balance	Total Obligations	Total Expenditures	FY 2023 Expenditures	FY 2022 Expenditures
Grant Writer - PILOT	190-12-805	City Manager's Office	Support for grant writing and funding advocacy.	0%	0%	36,000	-	-	-	36,000	-	36,000	-	-	-	-
Tree Master Plan	190-12-819	City Manager's Office and Public Works	The Tree Master Plan	28%	72%	200,000	-	-	-	200,000	56,221	-	143,782.50	143,779.50	141,405	2,375
Emergency Preparedness and Response	190-12-813	City Manager's Office/Fire	Use funds to purchase supply caches for City Council Districts.	0%	0%	125,000	-	-	-	125,000	-	125,000	-	-	-	-
Housing Counseling/Fair Housing Support	190-41-829	Community Development	Funding for landlord-tenant counseling, fair housing/housing discrimination services, and legal aid.	98%	2%	20,000	20,000	-	-	40,000	39,356	-	644.35	644.35	644	-
Commercial Relief Grants	190-41-830	Community Development	Grants for needy commercial tenants to repay past rent due.	0%	53%	750,000	-	-	-	750,000	-	349,232	400,768.02	400,768.02	136,408	264,360
Small Business Technical Assistance	190-41-831	Community Development	One-on-one assistance and services for businesses to help.	8%	19%	100,000	125,000	-	-	225,000	18,500	163,515	42,985.00	42,985.00	34,220	8,765
Shop Local/Reopening Marketing	190-41-832	Community Development	Promoting small businesses and encouraging residents to shop them.	0%	58%	50,000	50,000	-	-	100,000	-	42,253	57,747.19	57,747.19	50,747	7,000
Economic Development Strategic Plan Update	190-41-835	Community Development	The Plan will work to increase economic opportunity and prosperity for all San Leandro residents and businesses.	0%	0%	-	75,000	-	-	75,000	-	75,000	-	-	-	-
Soft Story Retrofit	190-42-820	Community Development	Study feasibility of Soft Story Program, including conducting necessary studies if needed.	0%	0%	100,000	-	-	-	100,000	-	100,000	-	-	-	-



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Street Overlay/Rehabilitation	190-31-804	Engineering & Transportation	The ARPA allows for the use of funds for program administration.	67%	0%	3,600,000	99,665	-	-	3,699,665	2,471,000	1,228,665	-	-	-	-
Lake Chabot Road Stabilization	190-38-834	Engineering & Transportation	Funding for street maintenance in the form of partial or complete pavement replacement.	7%	1%	-	1,000,000	-	-	1,000,000	65,450	928,264	6,286.45	6,286.45	6,286	-
Fire Station - Study + Design (CIP)	190-69-803	Engineering & Transportation	Lake Chabot Road Stabilization	0%	0%	1,000,000	-	-	-	1,000,000	-	1,000,000	-	-	-	-
Storm Drainage Improvements	190-58-834	Engineering and Transportation	Preliminary work related to improving fire station 9.	Allocation redirected	Allocation redirected	1,000,000	(1,000,000)	-	-	-	-	-	-	-	-	-
Recovery Plan Administration and Assistance	190-41-828	Finance	Install trash collection devices at various locations throughout the City to capture 100% of trash as defined by the Water Board in the Municipal Regional Permit.	47%	53%	49,500	-	-	-	49,500	23,495	-	26,005.00	26,005.00	-	26,005
COVID Oversight	190-12-814	Human Resources	Funding for additional part-time staffing to assist with COVID prevention and safety processes and protocols.	0%	100%	35,000	6,085	-	-	41,085	-	-	41,085.43	41,085.43	6,085	35,000
Add 1 Project Mgr. Position (Human Services)	190-63-806	Human Services	Provide additional resources to support human service programs.	0%	42%	229,000	-	-	-	229,000	-	132,688	96,311.66	96,311.66	64,618	31,693
Resource Referral Services	190-63-807	Human Services	Resource referral services for the unsheltered.	0%	0%	54,000	-	-	-	54,000	-	54,000	-	-	-	-
Food Insecurity Support	190-63-821	Human Services	Work with food pantries to provide nutritious food to San Leandro residents during the COVID-19 pandemic.	0%	0%	100,000	-	-	-	100,000	-	100,000	-	-	-	-



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Domestic Violence Programs	190-63-822	Human Services	Provide services to persons who have been affected by domestic violence.	0%	0%	200,000	-	-	-	200,000	-	200,000	-	-	-	-
Expanded Homeless Outreach Team Services	190-63-823	Human Services	Street outreach funding for staff/partners to conduct on-site street outreach.	0%	0%	86,914	147,655	208,396	-	442,965	-	442,965	-	-	-	-
Long-term Navigation Center	190-63-824	Human Services	Funding for a long-term navigation center to help homeless people.	0%	0%	750,000	-	-	-	750,000	-	750,000	-	-	-	-
RV Safe Parking Lot (Pilot)	190-63-825	Human Services	Utilize ARPA funds to address homelessness.	50%	0%	200,000	-	-	-	200,000	99,998	100,002	-	-	-	-
Additional Covid-related ARPA Grants for San Leandro Non-	190-63-827	Human Services	Grants for San Leandro community-based organizations.	91%	3%	150,000	-	-	-	150,000	135,867	9,000	5,132.65	5,132.65	5,133	-
Investment in Youth Programs	190-63-826	Human Services and City Manager's Office	Partner with non-profits to create at-risk youth programs citywide.	0%	9%	50,000	50,000	-	-	100,000	-	91,400	8,600.00	8,600.00	8,600	-
Clean Streets Team	190-63-817	Human Services, Public Works, and Community	Hire Team Members from Downtown Streets Team.	0%	0%	400,000	400,000	-	-	800,000	-	800,000	-	-	-	-
Citywide Ambassador Program (Pilot)	190-12-816	Human Services/Community Development/City	Partner with the Police Department pilot deployment of security aids citywide to increase friendly ambassador patrols.	0%	0%	125,000	125,000	-	-	250,000	-	250,000	-	-	-	-
Digital Divide and Broadband Infrastructure Enhancements	190-13-833 (IT)	IT	Invest in broadband infrastructure to help the underserved households and create business connectivity.	0%	0%	700,000	-	-	-	700,000	-	700,000	-	-	-	-



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Digital Divide and Broadband Infrastructure Enhancements	190-31-833 (E&T)	IT and Engineering & Transportation	See 190-13-833	0%	3%	1,000,000	-	-	-	1,000,000	-	971,382	28,618.32	28,618.32	28,618	-
Library Circulation Materials	190-68-808	Library	Funding to diversify library materials collection.	5%	95%	183,500	-	-	-	183,500	9,215	-	174,284.67	174,284.67	-	174,285
City Building Major Maintenance	190-17-801	Public Works	Replacement or renovation of building components that have failed or reached the end of their useful life.	97%	3%	600,000	-	-	-	600,000	581,504	-	18,496.50	18,496.50	18,497	-
City Park/Open Space Major Maintenance	190-17-802	Public Works	Repair and replacement of existing park facilities.	14%	9%	475,000	-	-	-	475,000	67,353	363,596	44,051.17	44,051.17	13,103	30,948
Recycling Program Software	190-17-809	Public Works	Funding for recycling program software to meet regulatory compliance.	2%	56%	55,000	-	-	-	55,000	900	23,090	31,010.00	31,010.00	2,700	28,310
Debris/Trash Removal Services	190-17-810	Public Works	Funding for debris/trash removal services.	0%	90%	75,000	-	-	-	75,000	-	7,502	67,497.51	67,497.51	14,846	52,651
Park Maintenance - Tree Trimming	190-17-811	Public Works	Funding for park maintenance - tree trimming.	0%	65%	354,000	-	-	-	354,000	-	124,175	229,825.00	229,825.00	102,450	127,375
Turf Maintenance	190-17-812	Public Works	Funding for turf maintenance.	0%	100%	74,350	-	-	-	74,350	-	-	74,350.00	74,350.00	-	74,350
Public Facility HVAC and Air Filtration Upgrades	190-17-815	Public Works	Upgrade air filtration and HVAC systems in public facilities.	23%	77%	1,414,916	1,823,900	-	-	3,114,916	703,745	8,489	2,402,682.05	2,402,682.05	2,046,432	356,250



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Enhanced Street Cleanliness	190-17-818	Public Works	Arrange for bulky items pick-ups for residents.	2%	21%	800,000	275,000	-	-	1,075,000	18,196	828,080	228,723.15	228,723.15	228,723	-
						15,142,180	3,197,305	208,396	-	18,547,881	4,290,800	10,128,198	10,560,515.00		2,909,516.31	1,219,367.31