

FY 2022-2023 HUD ANNUAL ACTION PLAN



**COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING SERVICES DIVISION
CITY OF SAN LEANDRO
JUNE 21, 2022**

FY 2022-2023 Annual Action Plan

CDBG Highlights

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- FY 2022-23 notification of allocation was received May 13, 2022:
 - Total available for allocation: \$902,226
 - CDBG FY 2022-23: \$747,498
 - Uncommitted in FY 2020-21: \$10,846
 - Uncommitted in FY 2021-22: \$129,779
 - Program Income collected in FY 2021-22: \$14,103
 - Total available for allocation: \$563,105
 - HOME FY 2022-23: \$231,786 (includes \$14,041 that covers City staff costs)
 - HOME FY 2021-22 Uncommitted: \$331,319

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Public Services	CDBG FY 21-22 Award	Proposed FY22-23
<i>CALICO – Child Abuse Intervention Project</i>	\$23,345	\$22,552
<i>Davis Street FRC – Basic Needs Program</i>	\$35,000	\$33,812
<i>SOS/Meals on Wheels – Meal Delivery Service</i>	\$35,000	\$33,812
<i>Spectrum Community Services – Hot Lunches at SL Senior Center</i>	\$24,909	\$24,064
<i>Total CDBG Amount</i>	\$118,254	\$114,240

FY 2022-2023 Annual Action Plan (cont'd)

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➤ Other Proposed CDBG Activities (20% cap)

General Administration & Planning	CDBG FY21-22 Award	Proposed FY22-23
General Administration	\$142,671	\$139,500
ECHO Housing Fair Housing Counseling	\$10,000	\$10,000
Total CDBG Amount	\$152,671	\$149,500

ECHO HOUSING
WELCOMES HOUSING PROVIDERS,
RENTERS, AND SERVICE PROVIDERS TO A

Fair Housing Training

FY 2022-2023 Annual Action Plan (cont'd)

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Public Facilities & Improvements	CDBG FY 21-22 Award	Proposed FY22-23
HUD Section 108 Loan Repayment (Senior Center)	\$178,246	\$173,257
Building Futures with Women & Children – <i>San Leandro Shelter Rehabilitation, Phase II</i>	-	\$65,229
Lewelling Shelter & Drop-in Navigation Center	-	\$300,000
Total CDBG Amount	\$178,246	\$538,486

DRAFT FY 2022-2023 Annual Action Plan (cont'd)

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Housing Activities	CDBG FY21-22 Award	Proposed FY22-23
Minor Home Repair Grant Program	\$150,000	\$100,000
<i>Total CDBG Amount</i>	\$150,000	\$100,000

Next Steps

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- 30-day public comment period (March 21, 2022 – June 20, 2022)
 - ✓ *3 comments received at the first public hearing*
- Hold 2nd public hearing tonight
- Staff must submit Final Annual Action Plan to HUD by July 1, 2022

Staff Recommendations:

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- Approval of FY22-23 Final HUD Annual Action Plan

- Approval of Five (5) CDBG Grant Agreements
 - CALICO – *Child Abuse Intervention Project*
 - Davis Street FRC – *Basic Needs Program*
 - SOS/Meals on Wheels – *Meal Delivery Service*
 - Spectrum Community Services – *Hot Lunches at SL Senior Center*
 - ECHO Housing– *Affirmatively Further Fair Housing*

- Approval of CDBG Grant Agreement with Rebuilding Together Oakland/East Bay to Administer City Minor Home Repair Grant Program