

Attachment B

Alternative Cost-Sharing Formula

YEAR	COPS GRANT	City Salary contributions	City Share additional	SLUSD FUND	TOTAL
1	\$175,000	\$102,339	\$88,318	\$269,227	\$634,884
2	\$173,000	\$99,020	\$112,308	\$269,227	\$653,555
3	\$152,000	\$95,156	\$156,402	\$269,227	\$672,786
4	\$0	\$114,964	\$308,401	\$269,228	\$692,595
sub-total		\$411,479	\$665,431		
TOTAL	500,000.00	1,076,910		1,076,909	2,653,819.00
cost share %	19%	41%		41%	100%