

Exhibit B2:

## CITY OF SAN LEANDRO EXHIBIT B DESCRIPTION OF ADDITIONAL POST-GO-LIVE WORKDAY SERVICES

Project: City of San Leandro Workday ERP Implementation — Project Elevate Governing Agreement: Master Services Agreement dated July 17, 2024 Estimated Amount Not to Exceed: \$201,440 Billing Type: Time and Materials — Monthly Billing Performance Period: On or after July 1, 2026 (post-Go-Live) Acceptance Due Date: June 30, 2026

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### 1. PURPOSE

This document describes the scope of optional additional post-go-live services that may be required in connection with the City of San Leandro's Workday ERP implementation following the July 1, 2026 go-live date. These services are separate from and supplemental to the Lean-On Continuous Value Services (CVS) described in Exhibit B1. All services described herein are subject to the terms and conditions of the Master Services Agreement dated July 17, 2024. A formal Statement of Work incorporating these services will be prepared and executed by the parties following authorization.

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### 2. SCOPE OF ADDITIONAL SERVICES

The following categories of work describe the additional services that may be performed. Actual tasks will be determined based on City needs following go-live and will be authorized through the applicable contract process.

2.1 Historical Data Migration — Legacy Eden System Activities related to the migration of or access to historical data from the City's legacy Eden financial and HR system, including evaluation of business requirements, assessment of data quality and mapping needs, and design of migration or historical access approaches.

2.2 Reporting and Analytics Support Report development, refinements, and enhancements to meet the City's operational and business needs, including custom reports, dashboards, and analytics support within the Workday platform.

2.3 Integration-Related Services Troubleshooting, enhancements, modifications, and support for interfaces between Workday and internal and external systems, including third-party vendors and City enterprise systems.

2.4 Additional Implementation and Advisory Services Additional implementation and advisory services necessary to support continuity of operations and ongoing ERP optimization efforts, as identified and authorized by the City following go-live.

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### 3. ESTIMATED COST

The estimated cost of services described in this Exhibit is based on a Time and Materials basis (actual hours worked at applicable hourly rates):

Estimated Amount Not to Exceed: \$201,440

This amount shall not be exceeded without prior written authorization from the City. A formal Statement of Work will be prepared to incorporate these services and establish applicable rates, resource assignments, and detailed scope prior to commencement of work.

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### 4. PROJECT SCHEDULE IMPACT

All activities described in this Exhibit will be performed on or after the July 1, 2026 Workday go-live date. No activities under this Exhibit will be performed prior to go-live.

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### 5. ASSUMPTIONS

- Any additional changes after the date of this description shall be subject to the change control process defined in the Statement of Work.
- All assumptions outlined in the Statement of Work dated July 26, 2024 are applicable to services described herein.
- Services will be billed monthly on a Time and Materials basis based on actual usage at the rates set forth in the applicable SOW.
- A formal SOW incorporating these services will be executed by the parties prior to or concurrent with commencement of work.