

ATTACHMENT C
FY 2025-2026 and FY 2026-2027 CDBG Funding Allocations
for Public Facilities, Public Services, and Administration

FY 2025-2026 CDBG Funding Allocations (est)		
FY 2025-2026 Entitlement		\$765,834.00
Prior Year Unexpended Funds (FY 23-24 & FY 24-25)		\$408,959.35
Total		\$1,174,793.35
Project Name	Project Description	Allocation
Administration (20%)		
Administration	Staff and consultant costs	\$133,166.80
ECHO Housing	Fair Housing Services Program	\$20,000.00
Total		\$153,166.80
Public Services (15%)		
CALICO- San Leandro Child Abuse Intervention Project	Provide family support services for children who have suffered abuse	\$25,179.87
Service Opportunities for Seniors, Inc. (SOS)/Meals On Wheels- Meal Delivery to Homebound Seniors	Provide support services programs for low-income seniors	\$55,259.34
Spectrum Community Services- San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings	\$34,345.89
Total		\$114,875.10
Public Facilities & Improvements (65% + PY unexpended funds)		
Public Facilities & Improvements	Provide funding for the City's CIP Projects	\$906,751.45
Total		\$906,751.45