

IN THE CITY COUNCIL OF THE CITY OF SAN LEANDRO

RESOLUTION NO. 2023-

RESOLUTION OF THE CITY OF SAN LEANDRO CITY COUNCIL APPROVING PROPOSED AMENDMENTS TO THE 2023-2024 AND 2024-2025 GENERAL FUND, ENTERPRISE FUNDS, AND INTERNAL SERVICE FUNDS BUDGETS RELATED TO DEPARTMENTAL REORGANIZATION AND REAPPROPRIATIONS

WHEREAS, the City Council approves annual budgets based on best revenue and expenditure information available at the time the budgets are prepared, and

WHEREAS, budget adjustments are periodically required incorporating necessary changes, that necessitate additional budget appropriations or re-appropriations between budget line-items, and

WHEREAS, the City Council adopted the 2023-2024 and 2024-2025 General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds budgets on May 15, 2023, and

WHEREAS, proposed budget amendments include upgrading two Administrative Assistant I Positions to Administrative Assistant II, appropriations necessary for Public Works Department, Recreation Division and Engineering & Transportation Department Reorganization, and reallocating Stormwater and Water Pollution Control Plant Appropriations, and

WHEREAS, the City Council Finance Committee reviewed the proposed adjusted budgets on October 25, 2023 and unanimously recommended approval by the City Council.

NOW, THEREFORE, the City Council of the City of San Leandro does **RESOLVE** as follows:

That the proposed budget adjustments to the 2023-2024 and 2024-2025 General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds related to department reorganization and reappropriations are approved, and the City Manager is authorized to take all necessary actions to effect them.

Introduced by _____ and passed and adopted this 20th day of November 2023, by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

Kelly B. Clancy, CMC
City Clerk