

Attachment 3 - Summary Budget Adjustments FY 2015-16
CITY OF SAN LEANDRO

Funding Source	Net Change to Fund Balance
General Fund	(1,413,307)
Special Grants Fund	(267,154)
Community Development Block Grant (CDBG) Fund	(343,684)
HOME Fund	(444,428)
Water Pollution Control Plant Fund	(279,454)
Environmental Services Fund	(55,676)
Facilities Maintenance Fund	(533,322)
Information Technology Fund	(92,400)
Insurance Services Fund	(494,000)
Equipment Maintenance Fund	(18,000)
TOTAL	\$ (3,941,425)