

San Leandro Police Department's FY2022 Byrne JAG Local Budget Narrative

City of San Leandro:

The San Leandro Police Department will use its FY2022 Byrne JAG Local funding amount of \$31,953.60 (after the 10% Administrative Fee) to cover the purchase of upgrading the recording capabilities in the Criminal Investigations Division Interview room.

The Police Interview Room Video replacement project with Axon Enterprise, Inc. will include equipment and software related to integrate video storage into Evidence.com over five years.

Camera, camera equipment, software, and licenses

<u>Description and Use of Funds</u>	<u>Computation</u>	<u>Amount</u>
Axon Camera, Camera Equipment, Software, and licenses	\$9,894.10 Annual Fee @ 5 Years = \$49,470.50 Difference will be paid via Police Department Budget	\$31,953.60
Administrative Fee of 10%	\$35,504 x .10	\$3,550.40
	GRAND TOTAL:	\$ 35,504.00