

# FINAL FY 2018-2019 HUD ANNUAL ACTION PLAN



**COMMUNITY DEVELOPMENT DEPARTMENT  
HOUSING SERVICES DIVISION  
CITY OF SAN LEANDRO  
JUNE 4, 2018**

# City Council Goals

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- Place the City on a firm foundation for long-term fiscal sustainability
- Maintain and enhance the City's infrastructure
- Support and implement programs...that enhance the quality of life and wellness, celebrate the arts and diversity and promote civic pride

# FY 2018-2019 Annual Action Plan

## CDBG Highlights

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- HUD FY18-19 allocations for CDBG and HOME were received on May 1, 2018. They were approximately 8% higher than last year's allocation (from \$659,582 to \$714,909)
- Additionally, staff identified \$29,918 in unused prior year CDBG grant funds that will be carried forward to the FY18-19
- The following slides describe how the increased allocation was distributed among the CDBG funded programs:
  - Public Services
  - General Administration
  - Housing Services
  - Capital Improvements

# Changes to Draft FY 2018-2019 Annual Action Plan

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## ➤ CDBG Public Services (15% cap)

Public Services	Proposed FY18-19 Award	CDBG FY18-19 Award
CALICO – <i>Child Abuse Intervention Project</i>	\$20,537	\$22,260
Davis Street FRC – <i>Basic Needs Program</i>	\$36,197	\$39,233
SOS/Meals on Wheels – <i>Meal Delivery Service</i>	\$42,203	\$45,743
<b>Total CDBG Amount</b>	<b>\$98,937</b>	<b>\$107,236</b>

- *Human Services Commission affirmed staff recommendation for FY17-19 Community Assistance Program (CAP) Grant 2-year allocations for Public Services funding on April 26, 2017.*

# Changes to Draft FY 2018-2019 Annual Action Plan (cont'd)

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## ➤ CDBG General Administration (20% cap)

General Administration & Planning	Proposed FY18-19 Award	CDBG FY 18-19 Award
General Administration (10.7% increase)	\$121,916	\$132,982
ECHO Housing Fair Housing Counseling	\$10,000	\$10,000
<b><i>Total CDBG Amount</i></b>	<b>\$131,916</b>	<b>\$142,982</b>

# Changes to Draft FY 2018-2019 Annual Action Plan (cont'd)

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## ➤ CDBG Capitol Improvements & Housing Activities

Public Facilities & Improvements	Proposed FY18-19 Award	CDBG FY18-19 Award
HUD Section 108 Loan Repayment (Senior Ctr)	\$190,635	\$190,635
ADA Transition Plan for City Facilities	\$138,094	\$203,974
<b>Total CDBG Amount</b>	<b>\$328,729</b>	<b>\$394,609</b>

Housing Activities	Proposed FY18-19 Award	CDBG FY18-19 Award
Single-Family Housing Rehab Grant Program	\$100,000	\$100,000

# FY 17-18 Community Assistance Program (CAP) Grant Recommendations

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AGENCY	GENERAL FUND (CAP)	CDBG FUND	TOTAL COMBINED
Building Futures	\$15,000		\$15,000
CALICO		\$22,260	\$22,260
Davis Street	\$5,000	\$39,233	\$44,233
FESCO	\$20,000		\$20,000
Family Services Counseling Center			\$0
Family Violence Law Center	\$15,000		\$15,000
Girls, Inc.	\$30,000		\$30,000
La Clinica de la Raza	\$30,000		\$30,000
Restore Women's Wellness			\$0
Ruby's Place	\$20,000		\$20,000
SAVE	\$10,000 (COPS)*		\$10,000
SOS/Meals on Wheels	\$5,000	\$45,743	\$50,743
<b>TOTAL by FUND</b>	<b>\$150,000</b>	<b>\$107,236</b>	<b>\$257,236</b>

- *Recommended by HSC (4/26/17)*
- *FY18-19 CAP grants on 6/18/18 Consent Calendar*

# Next Steps

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- 30-day public comment period began April 6<sup>th</sup> and ended May 7<sup>th</sup>
  - ✓ *No comments received to date*
- Hold 2nd public hearing tonight per the City's Citizen Participation Plan
- Staff recommends Council approve resolution adopting the final FY 2018-2019 Annual Action Plan
- Staff returns to Council on June 18, 2018 with contracts for the CDBG-funded FY 2018-2019 grant allocations
  - ✓ *Effective: July 1, 2018 to June 30, 2019*
- Staff submits Final Annual Action Plan to HUD on June 29, 2018



# Questions & Comments