

DRAFT FY 2017-2018 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

| | | |
|-------------------------------------|--|-------------------|
| | | TOTALS |
| FY17-18 CDBG Grant | | \$ 650,261 * |
| Estimated Program Income (PI) | PI = Example: Payments of principal and interest on loans made with CDBG funds | \$ - |
| Unallocated Funds | Carryover from previous years | \$ - |
| Total available for projects | | \$ 650,261 |

| Project Name | Project Description | National Objective | Activity Eligibility | Allocation |
|--------------|---------------------|--------------------|----------------------|------------|
|--------------|---------------------|--------------------|----------------------|------------|

PUBLIC SERVICES

| | | | | |
|---|--|--------------------------|----------------|------------------|
| CALICO - San Leandro Child Abuse Intervention Project | Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse | Low/Mod Income Clientele | Public service | \$ 20,071 |
| Davis Street Family Resource Center - Basic Needs Program | Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people | Low/Mod Income Clientele | Public service | \$ 35,731 |
| SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors | Provide support services programs for low-income seniors | Low/Mod Income Clientele | Public service | \$ 26,591 |
| Spectrum Community Services - San Leandro Senior Nutrition Program | Provide seniors with hot, nutritious meals in supportive settings | Low/Mod Income Clientele | Public service | \$ 15,146 |
| Total Amount Available Under 15% Spending Cap (\$97,539) | | | | \$ 97,539 |

GENERAL ADMINISTRATION & PLANNING

| | | | | |
|--|-------------------------------|-----|----------------|------------------|
| General Administration | | N/A | General admin | \$ 120,052 |
| Fair Housing | Provide fair housing services | N/A | Public service | \$ 10,000 |
| Total Amount Available Under 20% Spending Cap (\$130,052) | | | | \$130,052 |

PUBLIC FACILITIES & IMPROVEMENTS

| | | | | |
|---|--|--------------------------|-----------------|-------------------|
| Mandatory Section 108 Loan Repayment | Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD | Low/Mod Income Clientele | Public facility | \$ 194,585 |
| ADA Transition Plan for City Facilities | Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility | Low/Mod Income Clientele | Public facility | \$ 128,085 |
| Total Amount Available for Public Facilities | | | | \$ 322,670 |

HOUSING ACTIVITIES

| | | | | |
|--|--|--------------------------|---------|-------------------|
| Single-Family Housing Rehabilitation Program | Provide Grants for minor home repairs to low- and very low-income homeowners | Low/Mod Income Clientele | Housing | \$ 100,000 |
| Total Amount Available for Housing Activities | | | | \$ 100,000 |

Total CDBG Amount Available for Project Expenditures

\$ 650,261

HOME FUNDS

| | |
|---|-------------------|
| FY17-18 HOME Grant | \$ 157,436 ** |
| Carry over from Prior Years | \$ - |
| Total HOME Amount Available for Project Expenditures | \$ 157,436 |

| Project Name | Project Description | National Objective | Activity Eligibility | Allocation |
|--|---|--------------------|----------------------|-------------------|
| Administration | Administrative expenses as per the cap specified in the regulations | N/A | | \$ 9,301 |
| Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance | | N/A | 24 CRF 92.205 | \$ 148,135 |
| Total | | | | \$ 157,436 |

* Projected CDBG allocation based on last year's allocation. HUD has yet to provide the City with its allocation for FY17-18.

** Projected \$157,436 HOME funds will be used to repay Alameda County HCD for its \$566,066 loan to BRIDGE Housing for Marea Alta Phase 1 over the next 3 fiscal years.