

City of San Leandro

City Hall 835 East 14th Street San Leandro, California

Minutes

Finance Committee

Monday, May 12, 2025 5:00 PM Surlene Grant Community Room 999 East 14th Street

SPECIAL MEETING

1. CALL TO ORDER

Mayor Gonzalez called the meeting to order at 5:00PM

1.A. Attendance

Present: Mayor Gonzalez, Councilmember Aguilar, and Councilmember Viveros-Walton

1.B. Announcements

No Announcements

2. DISCUSSION ITEMS

2.A. 25-234 FY 26 and FY 27 Proposed Biennial Budget

Item presented by Finance Director Nicole Gonzales

Finance Committee reviewed the FY 2026-27 Proposed Budget presentation and recommended that the FY 2025-26 Proposed Budget be forwarded to City Council with the understanding that staff continue work on aligning revenues to equal expenditures over the next year to be brought forward as mid-cycle budget adjustments.

Finance Committee also provided direction to staff to increase capital transfers in relation to inflation for future budget planning purposes.

3. PUBLIC COMMENTS

No Public Comments

4. COMMITTEE MEMBER COMMENTS

No Committee Member Comments

5. ADJOURN

Meeting adjourned at 6:59PM

RESPECTFULLY SUBMITTED:

Mya K. Chaplin, Administrative Assistant II