

EXHIBIT B
RENT PROGRAM BUDGET APPROPRIATION — FISCAL YEAR 2026-27

Rent Program Special Revenue Fund

| Account | Description | Proposed Budget Allocation FY2027 |
|----------------|---------------------------------|------------------------------------------|
| 4100 | Salaries | 668,569 |
| 4200 | Benefits | 387,556 |
| 5110 | Legal | 147,500 |
| 5120 | Consulting | 160,000 |
| 5121 | Translation | 15,000 |
| 5311 | Software Maintenance | 100,850 |
| 5510 | Transportation / Training | 11,000 |
| 5540 | Subscriptions | 10,000 |
| 6310 | Postage & Delivery | 35,000 |
| 6320 | General Office Supplies | 10,000 |
| 6330 | Forms / Business Cards | 10,000 |
| 7410 | Furniture & Fixtures | 125,000 |
| 8120 | Debt Service – Loan Interest | 83,867 |
| 8316 | Computer Services | 135,774 |
| 8320 | Buildings, Repair & Maintenance | 16,619 |
| 8330 | Insurance Services | 73,013 |
| 8350 | Indirect Service Cost | 240,685 |
| TOTAL | | 2,230,433 |

Notes:

1. The Finance Director is authorized to assign final fund, organization, and account codes and to make technical corrections to line-item amounts within the total appropriation of \$2,230,433 consistent with the City’s accounting practices, provided the total appropriation is not increased.