

# **FY 2018-2019 HUD CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)**



**COMMUNITY DEVELOPMENT DEPARTMENT  
HOUSING SERVICES DIVISION  
SEPTEMBER 16, 2019**

# CDBG Program National Objectives

2

- CDBG-funded programs benefit low- & moderate-income persons
  - *Provide Decent Housing*
  - *Create Suitable Living Environment*
- Meets the City Council goal “*to support and implement programs, activities and strengthen communication that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride*”

# Objective: Provide Decent Housing

## AFFORDABLE HOUSING

3

- CDBG Funds assisted the Owner-Occupied Housing Rehabilitation Grant Program in FY 18-19
  - ✦ 29 minor home repair grants completed for low-income San Leandro home owners
  - ✦ 12 minor repair grants completed in for residents of Trailer Haven Mobile Home Park (City-Funded)

# Objective: Provide Decent Housing

## AFFORDABLE HOUSING

4

- HOME Program, City and County A-1 Bond Funds Assisted Multi-family Rental:
  - 85-unit La Vereda (Marea Alta, Phase 2)
    - ✦ Construction completed and tenants have moved-in



# Objective: Create Suitable Living Environment

## FAIR HOUSING

5

- CDBG Administration Funds supported ECHO Fair Housing:
  - ✦ Received 22 Fair Housing cases (intake, assessment and counseling)
    - Of those, 21 complaints were deemed to need further investigation (disability, race, national origin, and familial status)
      - Of those, 3 were reported to FEHC, FHEO, or other legal service providers
  - ✦ Fair Housing Education:
    - 1 training for tenants and first-time homebuyers
    - 3 presentations to property management companies
    - 1 workshop for tenant advocates and housing industry representatives

# Objective: Create Suitable Living Environment Public Services – CDBG funds

6

- CDBG funds assisted 5,773 low-income persons:
  - *CALICO* provided family support services to 51 San Leandro residents
  - *Meals on Wheels* delivered hot, nutritious meals to 280 homebound seniors
  - *Davis Street Family Resource Center* provided “Basic Needs” services to 5,442 low-income persons

# Objective: Create Suitable Living Environment Public Services – General funds

7

- City General Funds assisted:
  - *Davis Street Family Resource Center*
    - ✦ Provided housing information and referrals (100 residents)
    - ✦ Located permanent housing (11 families assisted)
  - *ECHO Housing*
    - ✦ Provided tenant-landlord counseling services to 208 households
    - ✦ Succeeded in preventing 5 households from being evicted (out of 74 cases)
    - ✦ Responded to 21 inquiries regarding rent increases
    - ✦ Provided referrals to attorneys or Small Claims Court to 41 households
    - ✦ Provided conciliation/mediation services to 13 housing disputes

# Objective: Create Suitable Living Environment

## HOMELESS SERVICES

8

- *Building Futures with Women & Children*
  - ✦ Provided 1,527 bednights and 27,171 meals for homeless SL citizens
  - ✦ SL Shelter assisted 79 homeless women & children
  - ✦ 54 women and children exited to permanent housing
  
- *Davis Street Family Resource Center*
  - ✦ Provided housing counseling and housing search support to
    - 592 callers
    - 338 walk-in households



# Objective: Create Suitable Living Environment

## PUBLIC FACILITIES

9

- CDBG funds funded the following:
  - Annual Section 108 Loan repayments for Senior Community Center
  - ADA Transition Plan for City Facilities
    - ✦ Completed Phase 1 – installation of ADA curb ramps on sidewalks within the public right-of-way Citywide,
    - ✦ Conducted project planning/scoping for Phase 2 to begin work in FY19-20

# Conclusions

10

- City has met the majority of its CDBG-funded housing and community development goals established in FY 2018-2019 HUD Action Plan & overall FY 2015-2019 Five-Year Consolidated Plan
- City staff recommend that the City Council approve the CAPER for submission to HUD prior to the September 27, 2019 deadline