

Project Update – Police Building and South Offices Expansion Project

City Council Meeting
July 3, 2017



History

- Existing PD building constructed in 1967
- Seismic upgrade (no expansion) in 1995

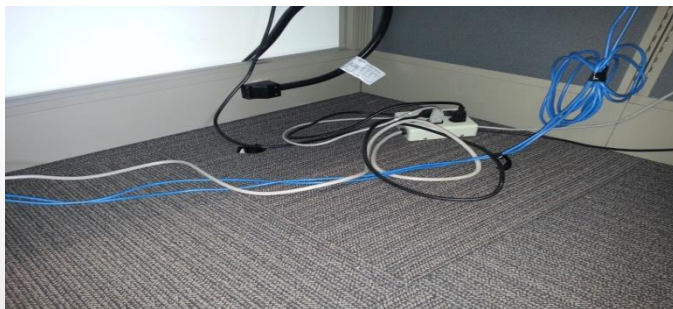


History

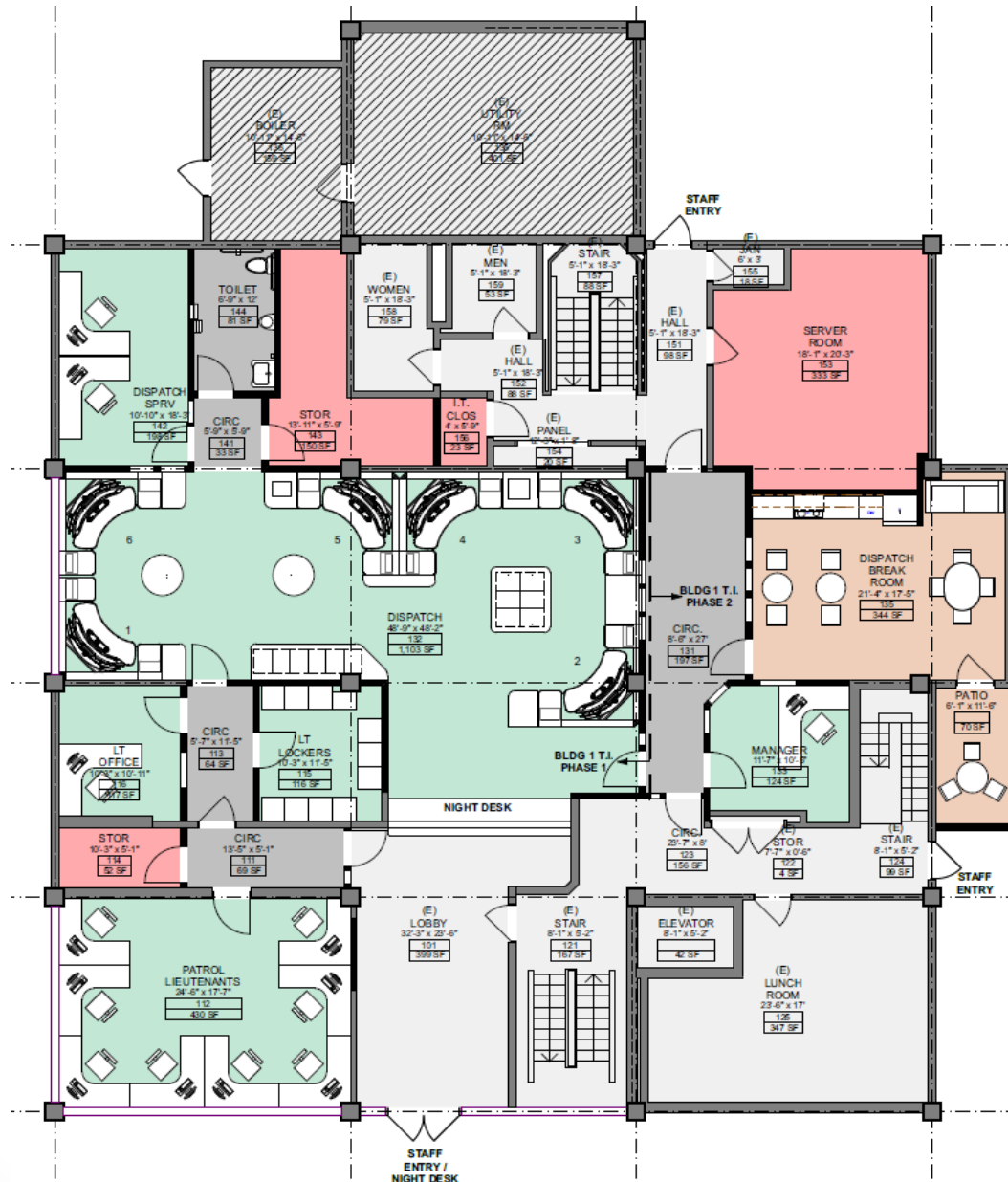
- 2009 Needs Assessment found over twenty deficiencies in the existing PD building for the following:
 - ❖ Dispatch Division
 - ❖ Patrol Division
 - ❖ Traffic Division
 - ❖ Electrical System
 - ❖ Records Division
 - ❖ Criminal Investigations
 - ❖ Physical Training
 - ❖ Secure Parking
 - ❖ Visitor Parking
 - ❖ Storage
 - ❖ Chief's Office
 - ❖ Bicycle Parking
 - ❖ IT Equipment
 - ❖ Detention
 - ❖ Administrative Services
 - ❖ Shooting Range
 - ❖ Interview Rooms
 - ❖ Public Lobby
 - ❖ Staff Break Room
 - ❖ Property and Evidence
 - ❖ K-9 Kennels
- Three options for a new Public Safety Building were recommended in the Needs Assessment report ranging from \$60M to \$71M

History

- Space planning project was completed in 2014 by Indigo Hammond & Playle Architects. Concept was developed to address the top five deficiencies: Dispatch center; Traffic Division; electrical system and computer server; Investigations; physical training space

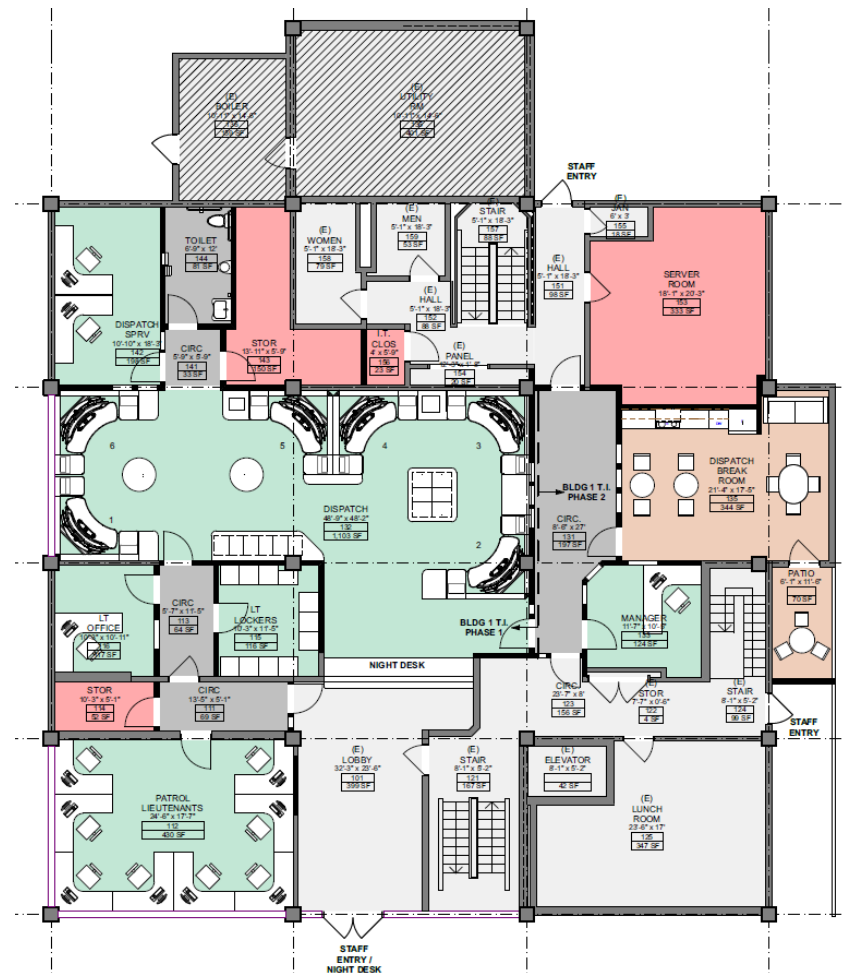


Planned Public Safety Building

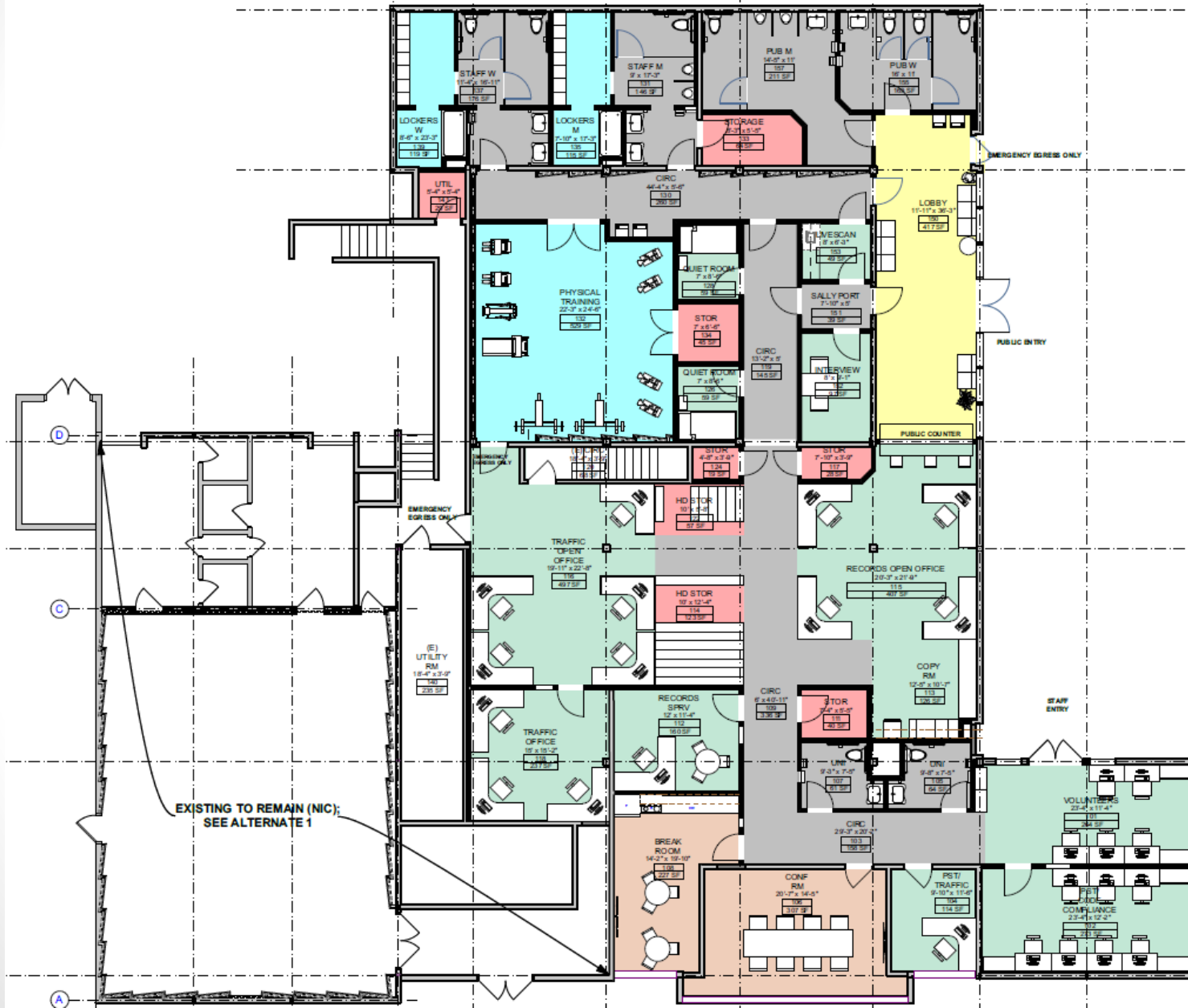


Planned Public Safety Building

- Increase number of dispatch consoles from 4 to 6
- Expand server equipment room to house equipment to be moved from South Offices
- New dispatch break room
- Lobby will be for non-business hours only

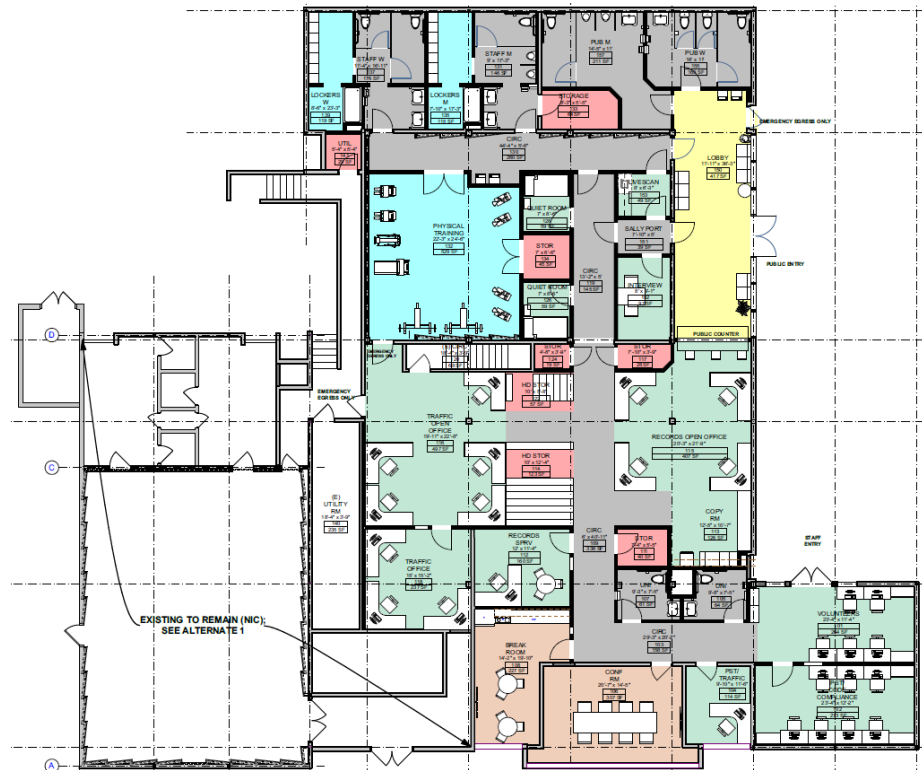


Planned South Offices (SLPD)



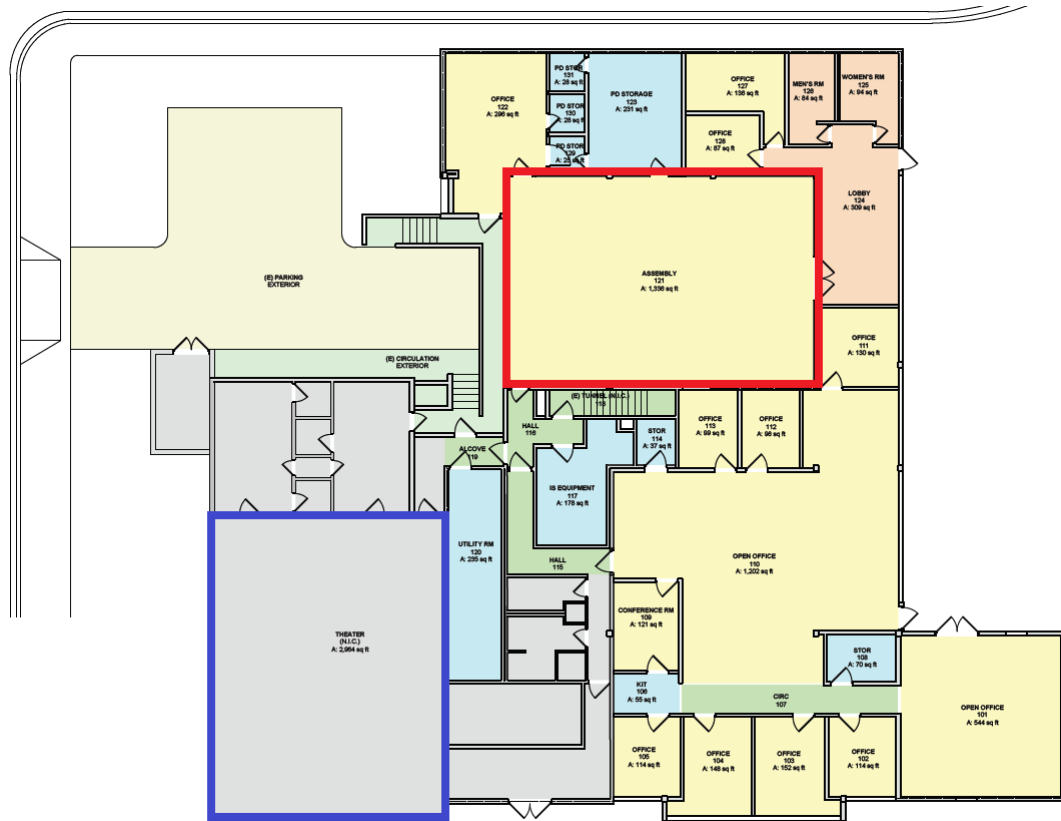
Planned South Offices (SLPD)

- New daytime one-stop lobby for public access to the SLPD
- Gym with locker rooms for use by all City staff.
- Office space for Records, Traffic, and volunteers
- Quiet rooms for staff to rest after long shifts
- New restrooms
- New conference room



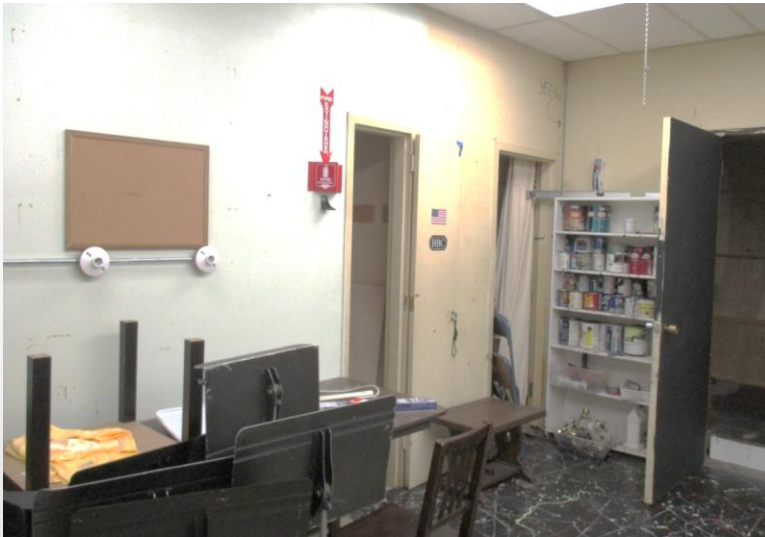
Additive Bid Item – South Offices Theater

- Vacant theater area (grey) was not part of the original project scope of work.
- The South Offices Conference Room (red outline) will no longer be available for meetings post-construction.
- The theater room (blue outline) is approximately the same size.

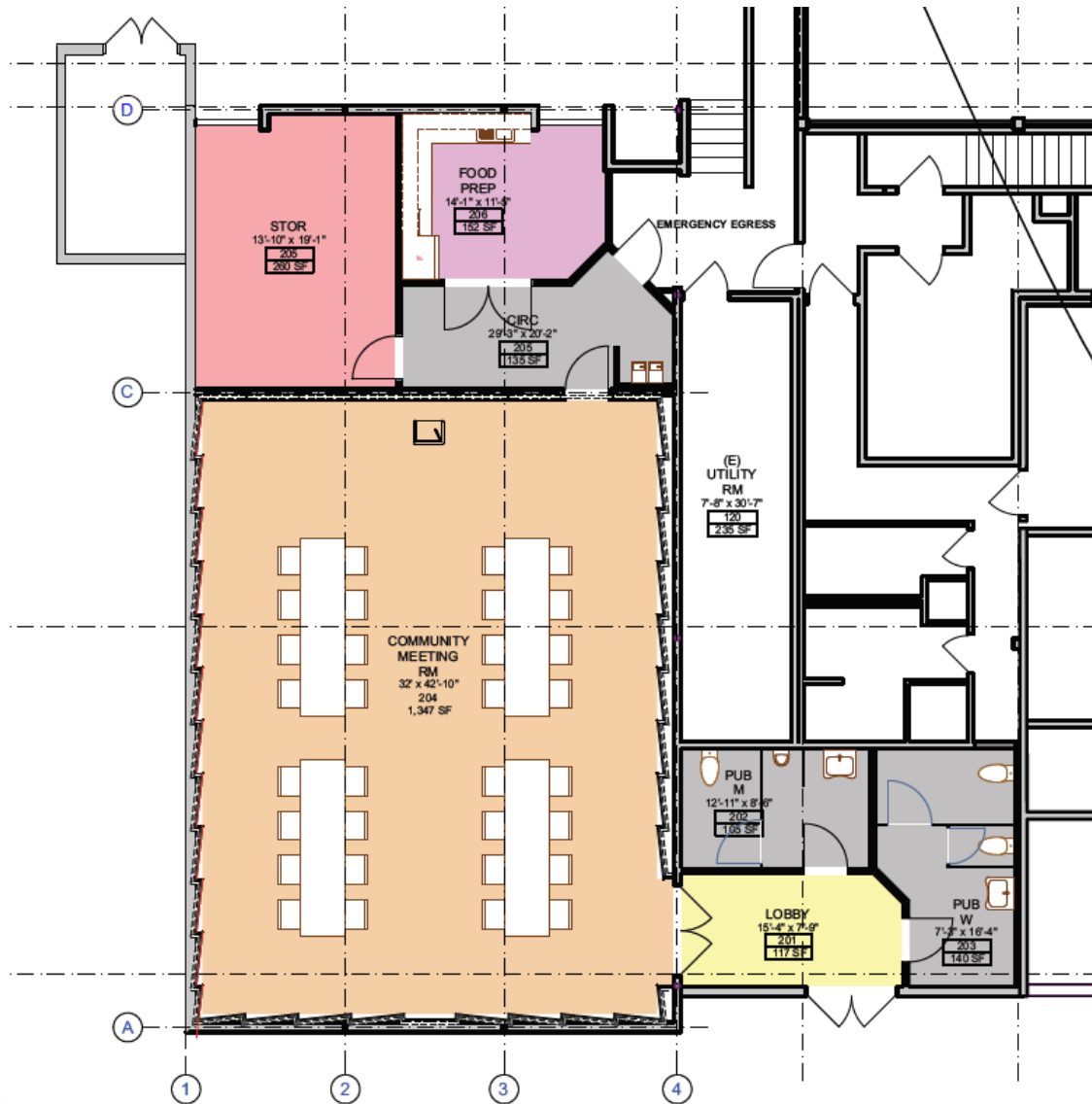


Additive Bid Item – South Offices Theater

Current Conditions



Additive Bid Item – South Offices Theater



Additive Bid Item – South Offices Theater

Design Features

- Multi-use room for meetings, training sessions, performances, etc.
- Back-up EOC (Emergency Operation Center)
- Available for use by all City departments during the day and will be available to the public during non-business hours (similar to existing South Offices Conference Room)
- Audio/visual capabilities for broadcast of public meetings (PEG funds)
- Flexible studio lighting and seating configurations
- Food preparation area with stove
- Storage space



Estimated Cost

Police Building and South Office Expansion Project

- \$208,000 – Allocated in FY 2015-16
- \$2,116,983 – Allocated in FY 2016-17
- \$5,000,000 – Proposed allocation for FY 2018-19
- \$7,324,983 total allocation
- \$7.54M – Total estimated project cost for base bid improvements
- \$215K shortfall

South Office Meeting Room Construction (Additive Bid Item)

- \$1,150,000 – Proposed allocation for FY 2018-19
- \$1.2M – Total estimated project cost for additive bid item to convert the theater into a community meeting space
- \$50K shortfall

Recommendation and Next Steps

- Recommend conversion of vacant theater into a community meeting space
- Recommend approval of Amendment No. 1 in the amount of \$158,000 for additional design work and change order capacity
- Funding for construction of base bid and additive bid item has been included in approved budget, but additional funding may be needed due to cost escalations in the current bidding environment.
- Project scheduled for bidding in spring 2018
- Construction scheduled from fall 2018 through summer 2019

Questions?