

FY 2021-2022
**U.S. DEPARTMENT OF HOUSING & URBAN
DEVELOPMENT (HUD)**
**CONSOLIDATED ANNUAL PERFORMANCE &
EVALUATION REPORT (CAPER)**



COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING SERVICES DIVISION
SEPTEMBER 19, 2022

FY21-22 CDBG Funding Summary

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- FY 2021-22 CDBG entitlement grant amount = \$774,605
- Expended ~\$130,000 balance of CDBG-Coronavirus (CDBG-CV) funds awarded in FY2020-2021 (originally \$1,163,178) to assist an additional 22 low-income San Leandro residents (program administered by Centro Legal de la Raza)
 - ✦ \$130K reflected administrative cost savings from Centro Legal

Objective: Create Suitable Living Environment

Public Services – CDBG funds

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- Overall, CDBG funds assisted 6,816 low-income persons...

Objective: Create Suitable Living Environment Domestic Violence Services – CDBG

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- *CALICO* (\$23,344)
 - ✦ Provided family support services to 45 San Leandro residents;
 - ✦ Program goals were exceeded.

Objective: Create Suitable Living Environment

Food Distribution – CDBG

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- *Meals on Wheels (\$35,000)*
 - ✦ Delivered hot, nutritious meals to 385 homebound seniors;
 - ✦ Program goals were exceeded.

- *Spectrum Community Services (\$24,909)*
 - ✦ Distributed hot, nutritious meals to 181 persons from the San Leandro Senior Center;
 - ✦ Program goals were exceeded.

Objective: Create Suitable Living Environment

General Public Services – CDBG

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- *Davis Street Family Resource Center (\$35,000)*
 - ✦ The “Basic Needs” program provides clients five days of groceries up to twice a month, emergency clothing and household items. Other services such as housing counseling, childcare, mental health counseling, and medical/dental services are available to clients as needed;
 - ✦ Served 6,148 low-income persons in 2,029 households;
 - ✦ Program goals were exceeded.

Objective: Create Suitable Living Environment

Fair Housing - CDBG

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- ECHO Fair Housing:
 - ✦ Received 28 Fair Housing cases (intake, assessment and counseling)
 - Of these, 16 reported complaints of discrimination demonstrated sufficient evidence for further action:
 - 13 complaints were investigated
 - 8 complaints were audited
 - ✦ Fair Housing Education:
 - 6 Trainings for Tenants, Property Owners, and First-Time Homebuyers
 - 10 Presentations to various regional organizations

Objective: Provide Decent Housing Owner-occupied Minor Home Rehabilitation - CDBG

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- CDBG Funds assisted the Owner-Occupied Housing Minor Home Repair Grant Program in FY 21-22
 - ✦ 20 minor home repair grants completed for low-income San Leandro home owners



Homeless Services – General Funds

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- *Building Futures with Women & Children (\$25,000)*
 - ✦ Operation of San Leandro Shelter
 - ✦ Provided 1,905 bed nights (of which 675 were funded by the City) and 5,715 meals for homeless residents

- *Davis Street Family Resource Center (\$11,000)*
 - ✦ Provided housing information and referrals (578 residents)
 - ✦ Located permanent housing (3 families assisted)
 - ✦ Provided 13 households with emergency hotel vouchers

Housing Services – General Fund

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- City General Funds assisted:
 - *Centro Legal de la Raza (\$65,000)*
 - ✦ Provided legal advice on tenant's rights and legal representation to 98 people.
 - *ECHO Housing (subcontracted with Centro Legal)*
 - ✦ Provided tenant-landlord counseling services to 256 households
 - ✦ Succeeded in preventing 10 households from being evicted
 - ✦ Responded to 5 inquiries regarding requested repairs to the housing unit
 - ✦ Responded to 5 inquiries regarding the return of tenant's deposit
 - ✦ Responded to 63 inquiries regarding rent increases
 - ✦ Provided referrals to attorneys or Small Claims Court to 18 households

Conclusions

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- City has met the majority of its CDBG-funded housing and community development goals established in FY 2021-2022 HUD Action Plan
- City staff recommends that the City Council approve the CAPER for submission to HUD