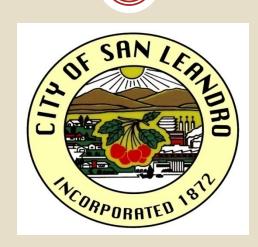
FY 2021-2022 U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)



COMMUNITY DEVELOPMENT DEPARTMENT HOUSING SERVICES DIVISION SEPTEMBER 19, 2022

FY21-22 CDBG Funding Summary



- FY 2021-22 CDBG entitlement grant amount = \$774,605
- Expended ~\$130,000 balance of CDBG-Coronavirus (CDBG-CV) funds awarded in FY2020-2021 (originally \$1,163,178) to assist an additional 22 low-income San Leandro residents (program administered by Centro Legal de la Raza)
 - \$130K reflected administrative cost savings from Centro Legal

Objective: Create Suitable Living Environment Public Services – CDBG funds

 Overall, CDBG funds assisted 6,816 low-income persons...

Objective: Create Suitable Living Environment Domestic Violence Services – CDBG

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o CALICO (\$23,344)

- ➤ Provided family support services to 45 San Leandro residents;
- ➤ Program goals were exceeded.

Objective: Create Suitable Living Environment Food Distribution – CDBG



- Meals on Wheels (\$35,000)
 - ➤ Delivered hot, nutritious meals to 385 homebound seniors;
 - ➤ Program goals were exceeded.
- Spectrum Community Services (\$24,909)
 - ➤ Distributed hot, nutritious meals to 181 persons from the San Leandro Senior Center;
 - ➤ Program goals were exceeded.

Objective: Create Suitable Living Environment General Public Services – CDBG

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- Davis Street Family Resource Center (\$35,000)
 - ➤ The "Basic Needs" program provides clients five days of groceries up to twice a month, emergency clothing and household items. Other services such as housing counseling, childcare, mental health counseling, and medical/dental services are available to clients as needed;
 - ➤ Served 6,148 low-income persons in 2,029 households;
 - ➤ Program goals were exceeded.

Objective: Create Suitable Living Environment Fair Housing - CDBG

- ECHO Fair Housing:
 - ▼ Received 28 Fair Housing cases (intake, assessment and counseling)
 - Of these, 16 reported complaints of discrimination demonstrated sufficient evidence for further action:
 - 13 complaints were investigated
 - 8 complaints were audited
 - ➤ Fair Housing Education:
 - 6 Trainings for Tenants, Property Owners, and First-Time
 Homebuyers
 - o 10 Presentations to various regional organizations

Objective: Provide Decent Housing Owner-occupied Minor Home Rehabilitation - CDBG



- CDBG Funds assisted the Owner-Occupied Housing Minor Home
 Repair Grant Program in FY 21-22
 - 20 minor home repair grants completed for low-income San Leandro home owners





Homeless Services – General Funds



- Building Futures with Women & Children (\$25,000)
 - ▼ Operation of San Leandro Shelter
 - ➤ Provided 1,905 bed nights (of which 675 were funded by the City) and 5,715 meals for homeless residents
- Davis Street Family Resource Center (\$11,000)
 - ➤ Provided housing information and referrals (578 residents)
 - ▲ Located permanent housing (3 families assisted)
 - ➤ Provided 13 households with emergency hotel vouchers

Housing Services – General Fund



- City General Funds assisted:
 - Centro Legal de la Raza (\$65,000)
 - ➤ Provided legal advice on tenant's rights and legal representation to 98 people.
 - ECHO Housing (subcontracted with Centro Legal)
 - ➤ Provided tenant-landlord counseling services to 256 households
 - ➤ Succeeded in preventing 10 households from being evicted
 - Responded to 5 inquiries regarding requested repairs to the housing unit
 - Responded to 5 inquiries regarding the return of tenant's deposit
 - Responded to 63 inquiries regarding rent increases
 - ➤ Provided referrals to attorneys or Small Claims Court to 18 households

Conclusions



- City has met the majority of its CDBG-funded housing and community development goals established in FY 2021-2022 HUD Action Plan
- City staff recommends that the City Council approve the CAPER for submission to HUD