

DRAFT
SECOND SUBSTANTIAL AMENDMENT
FY 2019-2020 ANNUAL ACTION PLAN



COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING SERVICES DIVISION
NOVEMBER 2ND, 2020

City Council Goals

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- Place the City on a firm foundation for long-term fiscal sustainability
- Maintain and enhance the City's infrastructure
- Support and implement programs...that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride

Recent City Efforts To Address COVID-19

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- Community Development Department Contracts to Date:
 - \$451,972 – Centro Legal de la Raza Rental Assistance Program
 - \$47,789 - CALICO/SL Child Abuse Intervention Project
 - \$89,481 - Davis Street Family Resource Center/Basic Needs Program
 - \$60,040 - SOS/Meals-on-Wheels
 - plus an additional \$15k in FY 2019-20
 - \$43,127 – Spectrum/SL Senior Lunch Program
 - \$25,000 – Building Futures for Women and Children
 - \$25,000 – Family Violence Law Center
 - \$100,000 – La Clinica de la Raza
 - \$100,000 – Asian Health Services
- TOTAL CDBG & CDBG-CV Allocated: \$957,409**

CARES Act

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- Public Law 116-136 signed March 27, 2020
- In response to the Coronavirus Pandemic (COVID-19)
- Allows for the reimbursement of costs incurred prior to the date of enactment (with limitations)
- Removes Public Services expenditure cap
 - Normally 15% of grant award
- HUD-specific Guidance to expedite stimulus expenditures:
 - Amend 2019 Annual Action Plan to allocate CDBG-CV (Rounds I & III)
 - Reduced public noticing/comment requirements to 5 days

Proposed Amendments

FY 2019-2020 Annual Action Plan

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Annual Action Plan Amendments:

- Added CDBG-CV (Round III stimulus funding) as Anticipated Resource (\$711,206);
- Proposed eligible activities to assist low- and moderate-income households with housing rental assistance for no more than 6 months, utilities, food pantry / distribution / delivery meal programs, and support of other COVID-19 response services;

FY 2019-2020 Annual Action Plan

CDBG Funding Sources

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- Fy19-20 CDBG Grant Amount = \$707,517
- Prior year funding carryforward = \$364,991
- ADA Transition Plan unspent funds = \$508,840
- Program Income from FY 18-19 = \$ 35,424
- CDBG-CV Round I HUD Funding = \$451,972
- CDBG-CV Round III HUD Funding = \$711,206

Total: \$2,779,950

Total Uses: \$2,162,261

FY 19-20 Unallocated: \$ 617,689

FY 2019-2020 Annual Action Plan

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CDBG Approved Uses FY 2019-2020:

- **Housing Rehabilitation Program/Rebuilding Together (\$100,000)**
 - Minor home repair grants to low-income, owner-occupied households

- **Capital Improvements (\$631,139)**
 - \$182,972 - San Leandro Senior Center-loan payment
 - \$300,000 – Boys & Girls Club of San Leandro
 - \$143,725 – Building Futures for Women and Children

- **General Administration (\$141,503) – No Changes**
 - \$131,503 – General Administration
 - \$10,000 – Fair Housing/ECHO Housing

FY 2019-2020 Annual Action Plan Proposed Amendment

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CDBG Approved and Proposed Uses FY 2019-2020 (con't):

- Public Services (Increase from \$578,413 to \$1,289,619)
 - \$22,000 - CALICO/SL Child Abuse Intervention Project
 - \$42,941 - Davis Street Family Resource Center/Basic Needs Program
 - \$44,000 - SOS/Meals-on-Wheels
 - \$17,500 – Spectrum/SL Senior Lunch Program
 - ~~\$451,972~~ *PROPOSED INCREASE* to \$1,163,178 – CDBG-CV
Stimulus for Rental Assistance Program

HOME Program

- FY19-20 HOME Grant - \$221,998 – No Changes
 - \$12,763 for general administration

Eligibility & Criteria: Centro Legal de la Raza Rental Assistance Program

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- Publicly vetted under the FY 2019-2021 Community Assistance Program (CAP) grant funding cycle;
- Capacity and experience to comply with federal CDBG administrative requirements;

Eligibility & Criteria: Centro Legal de la Raza Rental Assistance Program

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➤ Rental Assistance Program Findings to Date:

- Application deadline: 9/30/20
- Of the approximately 250 applications received:
 - Over 60% of the households have at least one child < 18 years old
 - Over 20% of the households have been homeless at least once in their lives
 - Over half (55%) of the households said that they were unable to pay rent due to the loss or reduction of income due to COVID-19
 - One quarter (25%) of households have at least one occupant with a disability
 - Fewer than 10% of households were headed by seniors (62+ years old)
 - Nearly 60% of the households were having difficulty paying their utility costs
 - Nearly 40% were having difficulty securing enough food for their family's needs

FY 2020-2021 Annual Action Plan

Approved Expenditures

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➤ FY20-21 CDBG Grant Amount	= \$768,310
➤ FY19-20 Unallocated	= \$617,689
Total:	\$1,385,999
Total Uses:	\$ 977,071
Remaining for ADA Transition Plan:	\$ 408,928

FY 2020-2021 Annual Action Plan

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CDBG Approved Uses FY 2020-2021:

- **Housing Rehabilitation Program/Rebuilding Together (\$150,000)**
 - Minor home repair grants to low-income, owner-occupied households

- **Capital Improvements (\$182,972)**
 - \$182,972 - San Leandro Senior Center-loan payment

- **General Administration (\$153,662)**
 - \$143,662 – General Administration
 - \$10,000 – Fair Housing/ECHO Housing

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- **Public Services (\$490,437)**
 - \$47,789 - CALICO/SL Child Abuse Intervention Project
 - \$89,481 - Davis Street Family Resource Center/Basic Needs Program
 - \$60,040 - SOS/Meals-on-Wheels
 - \$43,127 – Spectrum/SL Senior Lunch Program
 - \$25,000 – Building Futures for Women and Children
 - \$25,000 – Family Violence Law Center
 - \$100,000 – La Clinica de la Raza
 - \$100,000 – Asian Health Services

FY 2020-2021 Annual Action Plan

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HOME Program

- FY20-21 HOME Grant - \$238,792
 - Reflects 7.5% or \$16K increase from FY19-20
 - \$13,664 for general administration

Staff Recommends the City Council:

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- Hold a public hearing to approve the proposed Second Substantial Amendment to the FY 2019-2020 Annual Action Plan
- Solicit public comment for a 13-day period (November 2 – November 16, 2020), and
- Set a public meeting for November 16, 2020 to consider final approval of the Second Substantial Amendment to the FY 2019-2020 Annual Action Plan