

FY 2016-2017 HUD CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)



**COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING SERVICES DIVISION
SEPTEMBER 18, 2017**

CDBG Program National Objectives

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- CDBG-funded programs benefit low- & moderate-income persons
 - *Provide Decent Housing*
 - *Create Suitable Living Environment*
- Meets the City Council goal “*to support and implement programs, activities and strengthen communication that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride*”

Objective: Provide Decent Housing

AFFORDABLE HOUSING

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- CDBG Funds assisted the Owner-Occupied Housing Rehabilitation Grant Program
 - ✦ Minor home repairs to 6 households
 - 4 households headed by senior citizens
 - 4 extremely low-income; 1 very low-income; 1 low-income
 - Repairs included
 - roof repair, tree trimming, garage door replacement, water heater and heating system replacement, ADA improvements (grab bars and toilets)

Note: City hired a new administrator, the nonprofit Rebuilding Together Oakland-East Bay, for the Residential Rehabilitation Program

Objective: Provide Decent Housing

AFFORDABLE HOUSING

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- HOME Program Funds Assisted Multi-family Rental:
 - 115-unit Marea Alta Phase 1 completed & occupied
 - 85-unit Marea Alta, Phase 2 (San Leandro Senior)
 - ✦ Construction currently underway and scheduled to be complete in 2018



Objective: Create Suitable Living Environment

FAIR HOUSING

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- CDBG Administration Funds supported ECHO Fair Housing:
 - ✦ Received 23 Fair Housing cases (intake, assessment and counseling)
 - Of those, 9 complaints investigated (disability, race, and religion)
 - Of those, 7 were reported to FEHC, FHEO, or other legal service providers
 - ✦ Fair Housing Outreach: 4 public service announcements (PSAs)
 - ✦ Fair Housing Education:
 - 2 trainings for tenants and first-time homebuyers
 - 7 presentations to property management companies
 - 1 workshop for tenant advocates and housing industry representatives
 - 8 Fair Housing “testers” trained

Objective: Create Suitable Living Environment

Public Services – CDBG funds

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- CDBG funds assisted 6,154 low-income persons:
 - *CALICO* provided family support services to 67 San Leandro residents
 - *Meals on Wheels* delivered hot, nutritious meals to 168 homebound seniors
 - *Spectrum Community Services* served meals to 409 San Leandro senior citizens at the Senior Community Center and Fargo Senior Apartments
 - *Davis Street Family Resource Center* provided “Basic Needs” services to 5,510 low-income persons

Objective: Create Suitable Living Environment

Public Services – General funds

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- City General Funds assisted:
 - *Davis Street Family Resource Center*
 - ✦ Provided affordable housing assistance to 536 residents:
 - Provided housing information and referrals (200 residents)
 - Located permanent housing (9 families assisted)
 - Assisted with security deposits (2 families)
 - *ECHO Housing*
 - ✦ Provided tenant-landlord counseling services for 203 households consisting of 451 persons
 - ✦ Succeeded in preventing 8 households from being evicted (out of 83 cases)
 - ✦ Administered the City's Rent Review Program, including assisting in processing 132 inquiries, 41 rent review requests, of which 13 cases were heard by the Rent Review Board

Objective: Create Suitable Living Environment

HOMELESS SERVICES

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○ *Building Futures with Women & Children*

- ✦ Provided 1,695 bednights and 32,654 meals for homeless SL citizens
- ✦ SL Shelter assisted 117 homeless women (73) & children (44)
- ✦ 34 women and children exited to permanent housing

○ *Davis Street Family Resource Center*

- ✦ Provided 113 homeless persons with food, clothing, free acute medical & dental care, childcare, employment counseling, housing assistance, and case management services

Objective: Create Suitable Living Environment

PUBLIC FACILITIES

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- CDBG funds funded the following:
 - Section 108 Loan repayments, per HUD's repayment schedule
 - ADA Transition Plan for City Facilities
 - ✦ ADA modifications at the following City facilities:
 - Marina Community Center,
 - Marina Park (parking lots, volleyball, picnic, and playground areas),
 - City Hall (parking lots), and
 - Main Library (parking lot)

Conclusions

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- City substantially met its CDBG-funded housing and community development goals established in FY2016-2017 HUD Action Plan & overall FY2015-2019 Five-Year Consolidated Plan
- City staff recommend that the City Council approve the CAPER for submission to HUD prior to the September 29, 2017 deadline