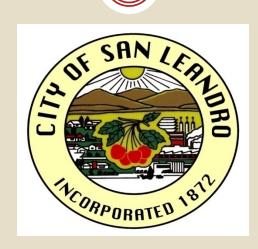
# FY 2016-2017 HUD CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)



COMMUNITY DEVELOPMENT DEPARTMENT HOUSING SERVICES DIVISION SEPTEMBER 18, 2017

#### **CDBG Program National Objectives**



- CDBG-funded programs benefit low- & moderate-income persons
  - Provide Decent Housing
  - Create Suitable Living Environment
- Meets the City Council goal "to support and implement programs, activities and strengthen communication that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride"

## Objective: Provide Decent Housing AFFORDABLE HOUSING

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- CDBG Funds assisted the Owner-Occupied Housing
  - Rehabilitation Grant Program
    - **▼** Minor home repairs to 6 households
      - 4 households headed by senior citizens
      - 4 extremely low-income; 1 very low-income; 1 low-income
      - Repairs included
        - roof repair, tree trimming, garage door replacement, water heater and heating system replacement, ADA improvements (grab bars and toilets)

Note: City hired a new administrator, the nonprofit Rebuilding Together Oakland-East Bay, for the Residential Rehabilitation Program

## Objective: Provide Decent Housing AFFORDABLE HOUSING

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- HOME Program Funds Assisted Multi-family Rental:
  - 115-unit Marea Alta Phase 1 completed & occupied
  - 85-unit Marea Alta, Phase 2 (San Leandro Senior)
    - **▼** Construction currently underway and scheduled to be complete in 2018



#### Objective: Create Suitable Living Environment FAIR HOUSING



- CDBG Administration Funds supported ECHO Fair Housing:
  - **▼** Received 23 Fair Housing cases (intake, assessment and counseling)
    - Of those, 9 complaints investigated (disability, race, and religion)
      - Of those, 7 were reported to FEHC, FHEO, or other legal service providers
  - **▼** Fair Housing Outreach: 4 public service announcements (PSAs)
  - **▼** Fair Housing Education:
    - o 2 trainings for tenants and first-time homebuyers
    - 7 presentations to property management companies
    - 1 workshop for tenant advocates and housing industry representatives
    - 8 Fair Housing "testers" trained

#### Objective: Create Suitable Living Environment Public Services – CDBG funds

- 6
- CDBG funds assisted 6,154 low-income persons:
  - *CALICO* provided family support services to 67 San Leandro residents
  - Meals on Wheels delivered hot, nutritious meals to 168 homebound seniors
  - Spectrum Community Services served meals to 409 San Leandro senior citizens at the Senior Community Center and Fargo Senior Apartments
  - Davis Street Family Resource Center provided "Basic Needs" services to 5,510 low-income persons

#### Objective: Create Suitable Living Environment Public Services – General funds

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- City General Funds assisted:
  - Davis Street Family Resource Center
    - **➤** Provided affordable housing assistance to 536 residents:
      - Provided housing information and referrals (200 residents)
      - Located permanent housing (9 families assisted)
      - Assisted with security deposits (2 families)
  - ECHO Housing
    - ➤ Provided tenant-landlord counseling services for 203 households consisting of 451 persons
    - **▼** Succeeded in preventing 8 households from being evicted (out of 83 cases)
    - ➤ Administered the City's Rent Review Program, including assisting in processing 132 inquiries, 41 rent review requests, of which 13 cases were heard by the Rent Review Board

#### Objective: Create Suitable Living Environment HOMELESS SERVICES

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- Building Futures with Women & Children
  - Provided 1,695 bednights and 32,654 meals for homeless SL citizens
  - **▼** SL Shelter assisted 117 homeless women (73) & children (44)
  - 34 women and children exited to permanent housing
- Davis Street Family Resource Center
  - ➤ Provided 113 homeless persons with food, clothing, free acute medical & dental care, childcare, employment counseling, housing assistance, and case management services

#### Objective: Create Suitable Living Environment PUBLIC FACILITIES

- 9
- CDBG funds funded the following:
  - Section 108 Loan repayments, per HUD's repayment schedule
  - ADA Transition Plan for City Facilities
    - **ADA** modifications at the following City facilities:
      - Marina Community Center,
      - Marina Park (parking lots, volleyball, picnic, and playground areas),
      - City Hall (parking lots), and
      - Main Library (parking lot)

#### **Conclusions**



- City substantially met its CDBG-funded housing and community development goals established in FY2016-2017 HUD Action Plan & overall FY2015-2019 Five-Year Consolidated Plan
- City staff recommend that the City Council approve the CAPER for submission to HUD prior to the September 29, 2017 deadline