

Capital Project Update		printed July 19, 2016		
Item	Description	Allocation and Funding Source	Status	Planned Completion
1	Adaptive Traffic Control Signal System Upgrade Install 'intelligent' signal controllers on Hesperian from E 14th to Springlake and at Fairway/Miller and Fairway/Garfield	\$500,000 DFSI	pre-design	Fall 2017
2	Davis Street SSMH repair Modify sanitary sewer manhole near WPCP to allow access for maintenance and line two pipes leading to treatment plant headworks	\$520,000 WPCP enterprise fund	pre-design	Summer 2017
3	Fiber Conduit for Broadband Network Phase 2 Install conduit in support of LIT SL project	\$600,000 EDA Grant DFSI General Fund	pre-design	Summer 2017
4	Main Library and MCC AV equipment Install AV equipment in Karp/Estudillo room of main library and Titan room of MCC	\$490,000 General Fund	pre-design	Winter 2016-17
5	Police Building and South Offices Modifications Reconfigure South Offices for PD and modify existing	\$208,000	pre-design	Spring 2019
6	Washington/Chapman RR crossing Upgrade ped crossing	Section 130 grant	pre-design	Spring 2017
7	Downtown Garage Parking Management Plan Evaluate parking needs and determine best way to manage parking	\$125,000 RDA Successor Agency MTC smart growth grant SC-TAP grant	Study	Fall 2016
8	Bancroft / Sybil signal improvements Replace traffic signal	\$530,000 HSIP Grant Measure B B&P DFSI	Design	Winter 2016-17
9	Casa Peralta Phase 1 Develop program for site. Improve security, repair deterioration, replace historically inaccurate finishes/items.	\$800,000 General Fund	Design	Study/program done Fall 2016
10	East 14th Street Undergrounding (150th to Blossom) Relocate overhead utilities to UG and remove poles	\$2,490,000 UG utility fees Measure B LSR	Design	Summer 2018
11	East 14th / Hesperian / 150th Intersection Widen roadway to accommodate traffic turning lanes	\$4,480,000 Measure B project General Fund RDA successor agency	Design	Spring 2021
12	Heron Bay Levee Maintenance Replace rip rap that protects Heron Bay levees.	\$300,000 Heron Bay Assessment District	Design	Fall 2017
13	MacArthur/Superior Round About Design only of a traffic circle at the intersection of MacArthur and Superior	\$120,000 DFSI General fund \$1,274,134 former RDA funds	Design	Fall 2017

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27	San Leandro Blvd Rehabilitation Street surface replacement on San Leandro Blvd from Williams Street to Hudson St	\$1,550,000 OBAG grant Measure B LSR	Construction	Complete
28	Sidewalk Program 2014-15 Replace damaged portions of existing sidewalk, install ADA curb ramps.	\$455,000 Measure B B&P TDA grant CDBG	Construction	Complete