

# CLLS Funding Formula

## Local Library Literacy Services Certify for the Previous Fiscal Year:

1. The amount of local funds expended on Adult and Family Literacy Services in the previous fiscal year.
2. The number of adult learners served in the previous fiscal year
3. An intent to provide Adult Literacy Services
4. Other services provided:
  - Family Literacy Services
  - English Language & Literacy Intensive Services; and/or
  - Mobile Library Literacy Services
  - ESL Services
  - Other Services

## California State Library Awards for the New Fiscal Year Using this three-part "Formula"

Awards are issued to continuing CLLS programs who meet all CLLS [Program Essentials](#).

<p><b>1</b></p> <p><b>BASELINE</b></p> <p>A baseline amount is provided for Adult and Family Literacy Services.</p> <p>The baseline recognizes that dedicated literacy staff is essential to the program and provides at least enough money to partly support one dedicated staff person.</p>	+	<p><b>2</b></p> <p><b>MATCH</b></p> <p>A match based on the amount of local dollars expended on Adult &amp; Family Literacy in the previous year (per certification) *</p> <p>The match rewards those programs that are able to generate local support. This state leverage has often been key in developing local funds.</p>	+	<p><b>3</b></p> <p><b>PER CAPITA</b></p> <p>A per capita amount based on the number of adult learners served in the previous year (per certification)*</p> <p>The per capita recognizes that adult literacy learners are the cornerstone of all our literacy programming and therefore rewards programs for the number of adult learners instructed.</p>
<p><b>SAFEGUARD</b></p> <p>Assuming enough state funds are available, no library literacy service will be cut more than a certain percentage over the prior year.</p>				

\* If local funds spent on Adult & Family Literacy is less than the baseline, your program is not eligible for the matching and per capita portions of this formula.