

2015 CIP Recap

City of San Leandro
City Council Facilities Committee
January 5, 2016

Work Accepted by Council 2015

- ▶ MCC storefront – \$94K
- ▶ Police Department HVAC – \$645K
- ▶ Street Seal 14/15 – \$1,195K



Map: Accepted Projects

Investment: \$1,934,000



Construction Completed 2015

Construction is done we are completing paperwork before bringing these projects to Council for acceptance.

- ▶ WPCP Rehab – \$51,300K
- ▶ Sidewalk program 14/15 – \$455K
- ▶ MCC pedestrian crosswalk – \$65K
- ▶ Garage Signage – \$91K



Construction completed 2015

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- ▶ Fiber Loop City Hall to Library – \$150K
- ▶ Fiber Conduit for Broadband – \$1,900K
- ▶ Bicycle Network East – \$395K
- ▶ Street Overlay/Rehabilitation 14/15 – \$1,358K



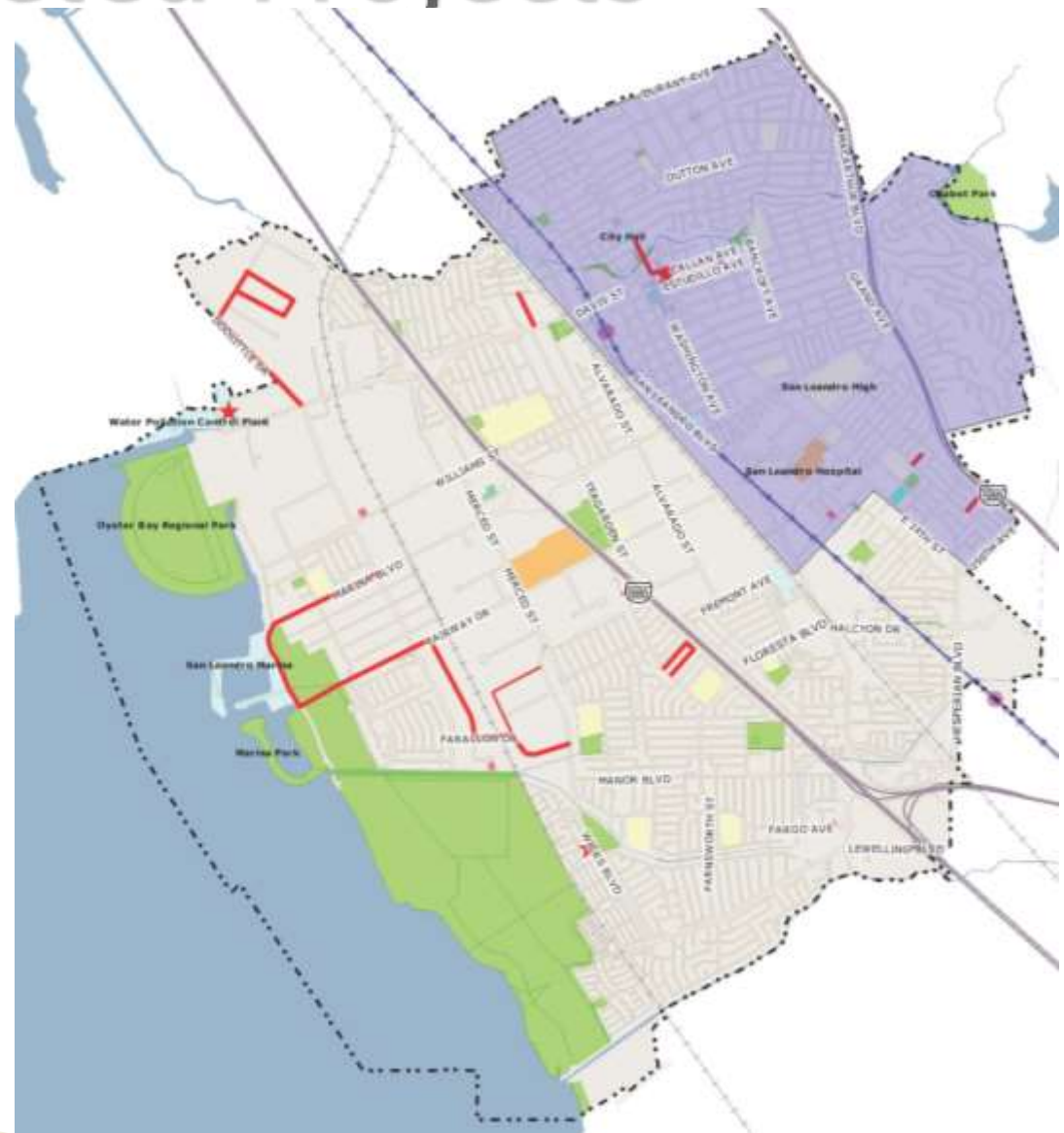
Map: Completed Projects

Investment:

WPCP – \$51,300,000

City – \$4,414,000

Total – \$55,714,000



Active Construction

- ▶ Siempre Verde Park Rehabilitation – \$3,372K
- ▶ Storm Drain Outfall Repair – \$21K
- ▶ Washington Monterey Traffic Signal Upgrade – \$415K
- ▶ West Juana Streetscape – \$981K



Active Construction

- ▶ APS upgrade 2012 – \$596K
- ▶ San Leandro Ballpark Restroom – \$467K
- ▶ San Leandro Boulevard Pavement Rehabilitation – \$1,596K
- ▶ SS point repair 13/14 – \$1,379K



Map: Active Projects

Investment: \$8,827,000



Bid and Award

- ▶ Thrasher Park play equipment and fence
Out to Bid – \$275K



- ▶ Annual Sidewalk Program 15–16
Working on contract paperwork – \$420K

Design

- ▶ ADA transition 14/15 – \$150K
- ▶ Street Overlay/Rehab 15/16 – \$2,340K
- ▶ Street Seal 15/16 – \$1,000K
- ▶ Bancroft Sybil Signal Improvements – \$530K
- ▶ East 14th St Triangle – \$4,480K
- ▶ East 14th St Utility Undergrounding – \$2,490K
- ▶ Heron Bay Levee Maintenance – \$300K
- ▶ MacArthur/Superior Traffic Circle – \$1,052K
- ▶ WPCP Dirt Relocation and FFR Demolition – \$2,650K

Upcoming projects

Notable projects coming soon:

- ▶ Casa Peralta – \$800K
- ▶ Police Building and South Office modifications – \$6,500K
- ▶ WPCP Repaving – \$860K
- ▶ Exciting things are happening!
- ▶ Questions?

