

**EXHIBIT A**  
**RENT PROGRAM STAFFING PLAN**

<b>Position Title</b>	<b>FTE</b>	<b>Annual Salary &amp; Benefits</b>	<b>Start Date</b>	<b>FY Start</b>
Housing Program Manager	1.0	\$297,886	July 1, 2026	FY27
Management Analyst II	1.0	\$222,344	March 16, 2026	FY26
Housing Program Specialist II	1.0	\$221,991	May 1, 2026	FY26
Housing Program Specialist II	1.0	\$221,991	July 1, 2026	FY27
Administrative Assistant II	1.0	\$183,824	January 1, 2027	FY27 (0.5)
Housing Program Specialist I	1.0	\$202,322	July 1, 2027	FY28
<b>TOTAL</b>	<b>6.0</b>	<b>\$1,350,358</b>		