

**City of San Leandro
Fiscal Year 2012-13 Mid-Year Budget Adjustments by Fund**

Attachment 2

Funding Source	Net Change to Fund Balance
General Fund	\$ (618,676)
Development Fees For Street Improvements (DFSI) Fund	(793,777)
Park Development Fees Fund	(378,362)
Underground Utilities Fees Fund	(388,289)
Gas Tax Fund	(104,943)
Gas Tax Fund (Section 2103) Fund	(1,465,632)
ACTIA (Measure F) Fund	(79,654)
ACTIA (Measure B) Fund	(4,766,016)
Asset Seizure Fund	(21,930)
Heron Bay Maintenance District Fund	(266,919)
Proposition IB - Local Streets and Roads Fund	(17,067)
Special Grants Fund	(8,460,759)
Community Development Block Grant(CDBG) Fund	(331,363)
HOME Grant Fund	(770,463)
GHAD Maintenance Fund	(18,773)
Capital Improvement Project Fund	(3,047,006)
Water Pollution Control Plant Enterprise Fund	(7,225,287)
Shoreline Enterprise Fund	(264,654)
Building Maintenance Internal Service Fund	(78,344)
Information Technology Internal Service Fund	(766)
Equipment Maintenance Fund	-
Successor Agency to the Redevelopment Agency Fund	(1,784,993)
Total All Funds	<u>\$ (30,883,673)</u>