



CITY COUNCIL PRIORITY WORK SESSION

APRIL 20, 2024

INTRODUCTION



City of
San Leandro
2023 CITY COUNCIL PRIORITIES

PUBLIC SAFETY

INFRASTRUCTURE

**HOUSING &
HOMELESSNESS**

- **ACCOMPLISHMENTS**
- **IN-PROGRESS**
- **UPCOMING**





City of
San Leandro

2023 CITY COUNCIL PRIORITIES

PUBLIC SAFETY

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**HOUSING &
HOMELESSNESS**

ACCOMPLISHMENTS



City of San Leandro

2023 CITY COUNCIL PRIORITIES



PUBLIC SAFETY



ACCOMPLISHMENTS - PUBLIC SAFETY



- Social Media and Advisor
 - Fresh Eyes Development
- Recruitment
- Pre-Employment Process Efficiencies
- 50% Field Training Officer Increase
- Increased Sworn Staffing to 80% Authorized Strength
- Emergency Management
 - Emergency Operations Plan (EOP)
 - Council Training
 - Table Top Staff Training
- Shelter and Care Training



City of
San Leandro
2023 CITY COUNCIL PRIORITIES

INFRASTRUCTURE



ACCOMPLISHMENTS - INFRASTRUCTURE



Beautification

- Appropriated \$800k of ARPA Funds to Beautification Projects

Parks Master Plan

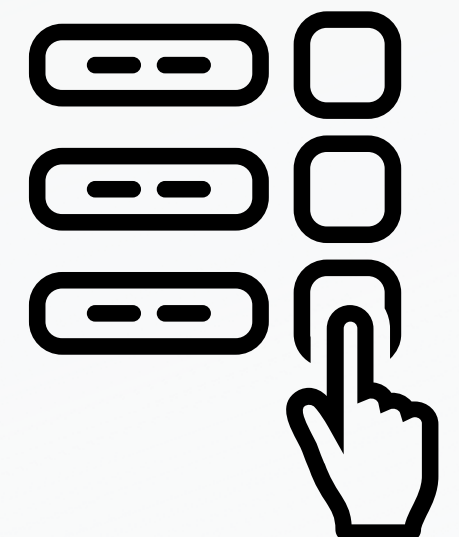
- Inventory, Assessment, and Community Needs Survey

Facilities Condition Assessment Plan

- Facilities Assessment

New Revenue Measure - November 2024 Ballot

- Public Opinion Poll





City of **San Leandro**

2023 CITY COUNCIL PRIORITIES

Homelessness Resource Guide

[CLICK HERE](#)

HOUSING & HOMELESSNESS



ACCOMPLISHMENTS - HOUSING & HOMELESSNESS



San Leandro WARMING SHELTER



FIRST UNITED METHODIST CHURCH
1600 Bancroft Avenue
San Leandro CA 94577
SLwarmingcenter@hceb.org

Call (510) 832-1382 ext. 123 on Fridays
after 12 noon to hear the open hours
for the following week.

Shelter is open from
November 15, 2023 – April 30, 2024

at 5p.m. – 7a.m. during:
• weather forecasts at 40°F or below
and/or 50% chance of rain

SERVICES include:
• Cots for 25 individuals
• Service Coordination
• Dinner and Breakfast
• Limited overnight items storage

WALK UP SERVICE | FIRST-COME, FIRST-SERVED

Access Gate located at the Bancroft Avenue entrance

Drop-in Center is open every Tuesday, 12p.m.-8p.m.

SPACE IS LIMITED. NO PETS. NO ALCOHOL. NO DRUGS.



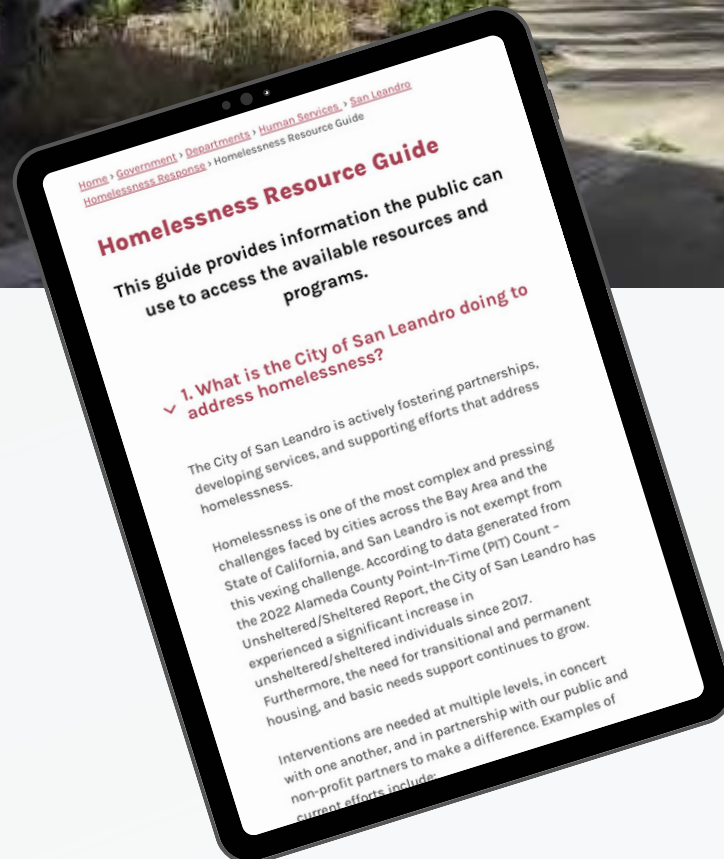
www.fumcsf.org



www.sanleandro.org



www.hceb.org

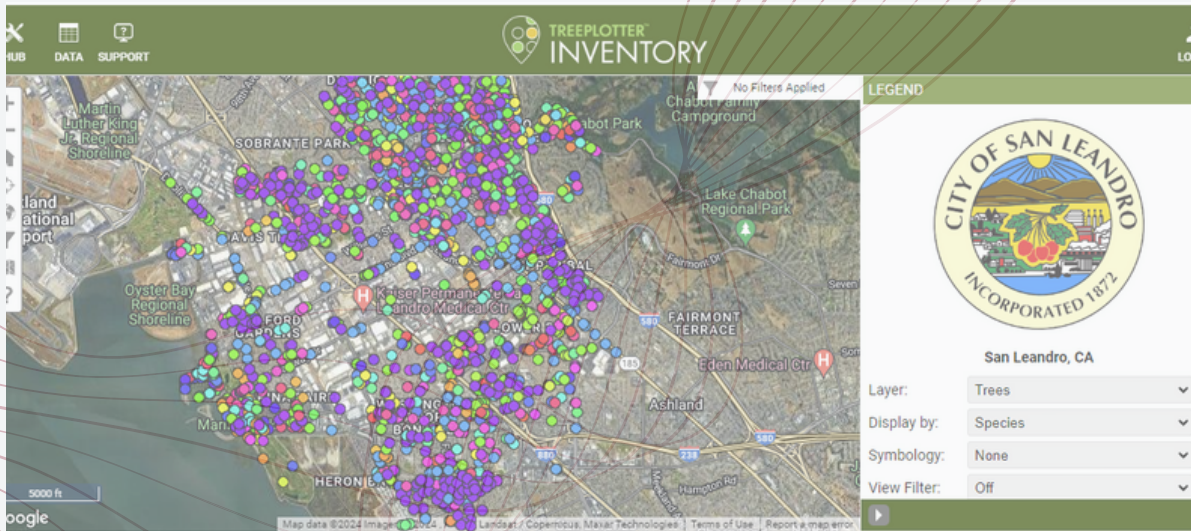


- State Project Homekey Program
- Nimitz Motel Escrow Closed
- Association of Bay Area Government Priority Sites
- State Pro-Housing Designation
- Bay Fair Infrastructure Phasing + Financing
- Mental Health Crisis Unit RFP
- Warming and Cooling Centers
- Homelessness Response Resource Guide
- Homeless Program Update
- Non-Profit Partner and Youth Support Services
- Renter Protection Overview



OTHER SIGNIFICANT ACCOMPLISHMENTS





Recreation and Parks:

- Pickleball Courts
- Tree Master Plan:
- Completed Inventory of 15,000 City Trees

Library

- Merged Arts Commission and Library-Historical Commission
- Bridging Digital Divide: Provided Training and Device Equipment for the Community - Non-English Speaking Elderly

Finance

- Quarterly Budget Reviews
- Launched Internal Budget Dashboard





Community Development:

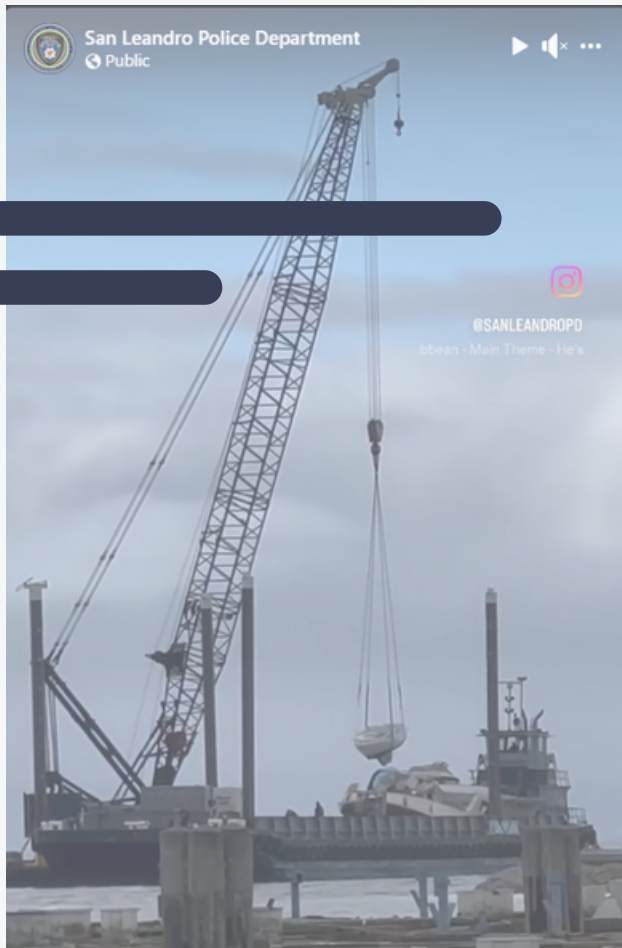
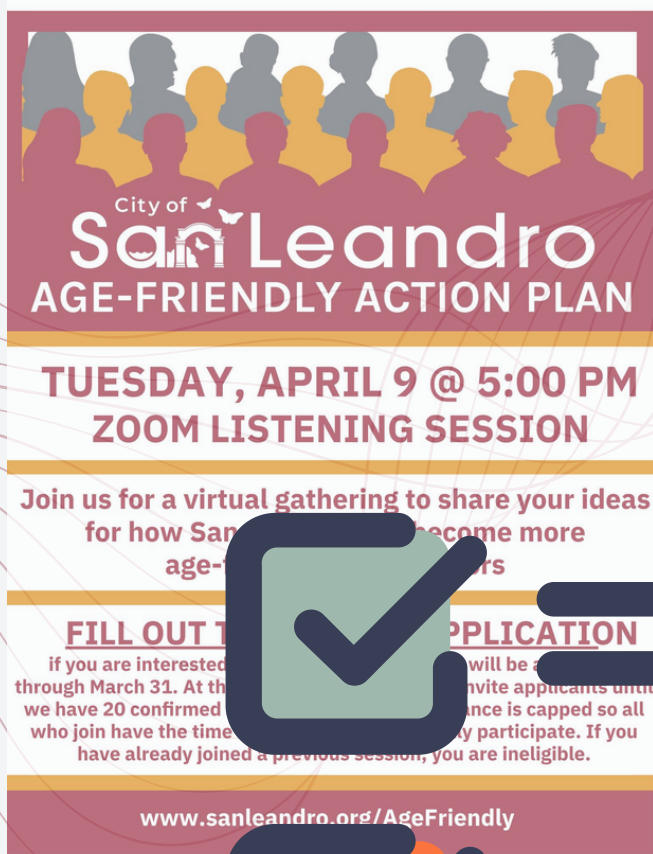
- 2023-2031 Housing Element
- \$260,000 in Commercial Relief Grants

Public Works

- \$21m in Construction Contract Awards
- First 10-year Capital Improvement Program
- 3 Union Pacific At-Grade Crossing Improvements
- Marina Cleanup

Human Services

- Age-Friendly Action Plan
- \$2M into Community-Based Organizations
- 59% FLEX RIDES membership increase since 2020





City Clerk's Office

- Comprehensive City Council Handbook
- 726 Public Records Requests
- 183 Resolutions and 16 Ordinances

City Manager's Office

- Organizational Studies of the Former Departments
- New Recreation and Parks Department
- Consolidated Public Works Department
- Culture Team
- Solid Waste Franchise Agreement Process
- AlCO Metals - Eden Road Project
- Community Police Review Board
- Menthol Tobacco Sales Ban





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PUBLIC SAFETY

INFRASTRUCTURE

**HOUSING &
HOMELESSNESS**

IN PROGRESS...



City of
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2023 CITY COUNCIL PRIORITIES



PUBLIC SAFETY



SAN LEANDRO POLICE DEPARTMENT

Proud to Serve



HIRING POLICE OFFICERS!
www.WearOurBlue.org



IN PROGRESS - PUBLIC SAFETY



- Outreach, Pre-Employment, and On-Boarding Comprehensive Report
- Matrix Consulting Staffing Analysis

Emergency Management

- Emergency Operations Center (EOC) Training-Disaster Drill
- NGO and Government Mass Communications Training
- Community Emergency Response Team (CERT) Trainings
- Emergency Action Plan Training
- Local Hazard Mitigation Plan



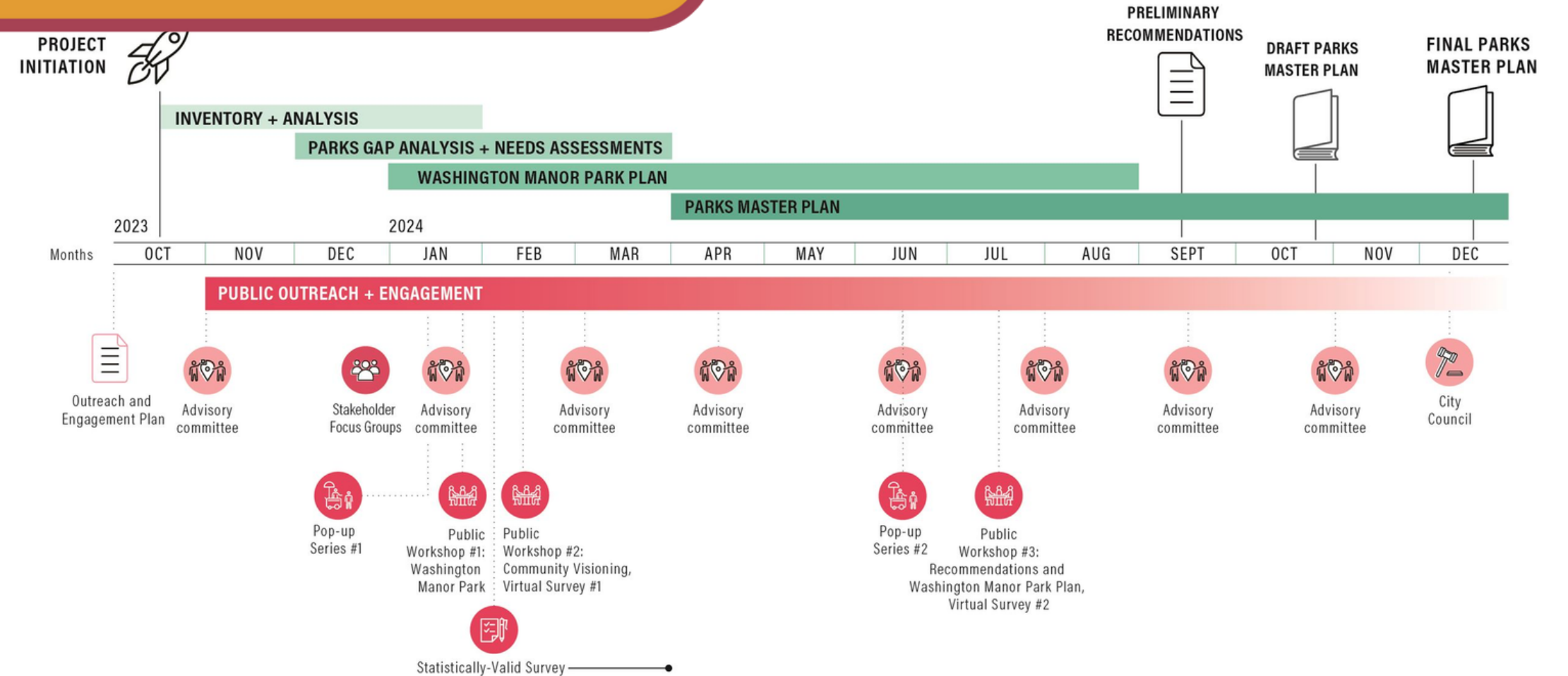


**WORK IN
PROGRESS**

City of
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INFRASTRUCTURE



CITY COUNCIL PRIORITY WORK SESSION - APRIL 20, 2024

IN PROGRESS - INFRASTRUCTURE



Community Cleanup

- Illegal Dumping
- Private Property Maintenance
- Requests for Cleanup Services
- Waste Franchise Agreement

Beautification

- Economic Development Strategic Plan
- Caltrans Negotiation East 14th St. (SR 185)
- Tree Master Plan

Parks Master Plan

- Service Area Analysis and Strategies

Facilities Condition Assessment Plan

- Capital Planning Software
- Best Practices, Maintenance Plan, & Funding Strategies
- American Public Works Association Accreditation

New Revenue Measure on November 2024 Ballot

- Community Engagement

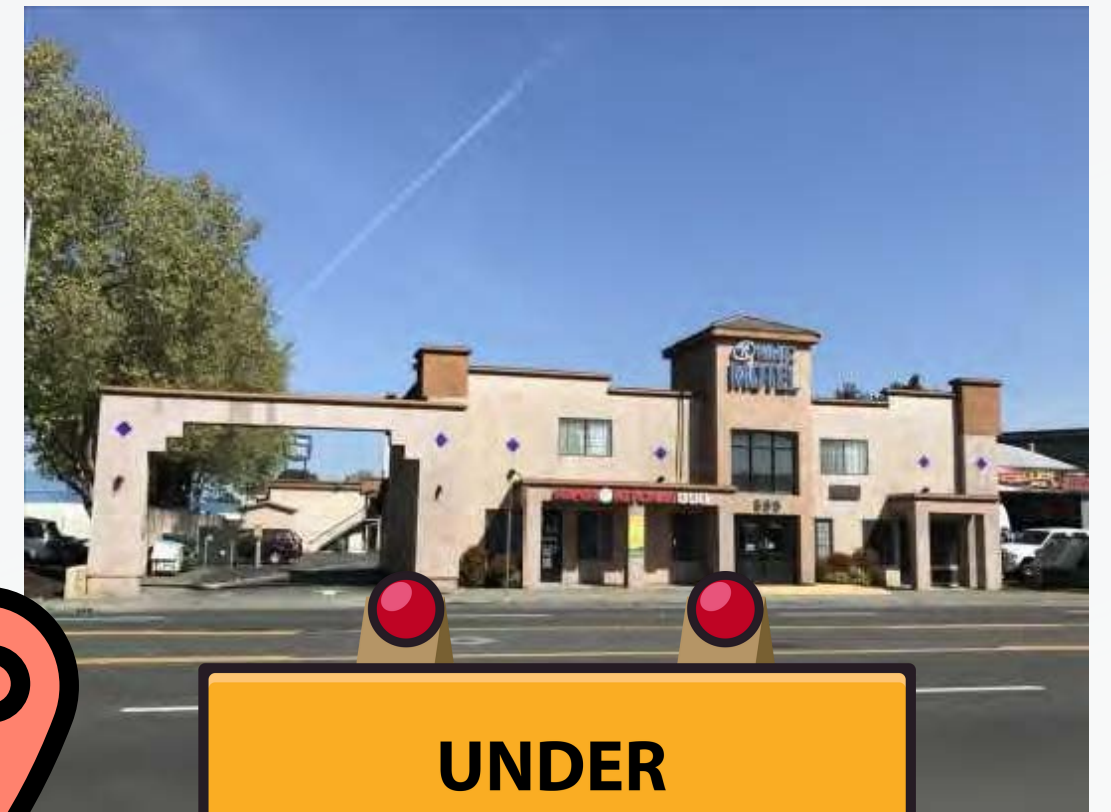
Impact Fee Update



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HOUSING & HOMELESSNESS



IN PROGRESS - HOUSING & HOMELESSNESS



- Navigation Center Operations
- Development Impact Fee Amendments & Market Feasibility Study
- Multi-Lingual Accessory Dwelling Unit Promotion
- Housing Opportunities on City Website
- Mental Health Crisis Unit - Provider Selection & Project Launch
- Safe Parking Program
- Safety Ambassador Program Expansion
- Renter Protection Ordinances & Mobile Home Rental Stabilization Ordinance

