

<b>FY 2024-2025 CDBG Funding Allocations (est)</b>		<b>Total</b>
FY 2024-2025 Entitlement		<b>\$808,949.00</b>
Prior Year Unexpended Funds (FY 23-24 + 22-23 + 21-22)		\$102,301.00
<b>Total</b>		<b>\$911,250.00</b>
<b>Project Name</b>	<b>Project Description</b>	<b>Allocation</b>
<b>ADMINISTRATION</b>		
Administration	Staff and consultant costs	\$141,790.00
ECHO Housing	Fair Housing Services Program	\$20,000.00
<b>Total</b>		<b>\$161,790.00</b>
<b>PUBLIC SERVICES</b>		
CALICO - San Leandro Child Abuse Intervention Project	Services for abused children	\$22,000.00
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low- income people	\$30,000.00
Service Opportunities for Seniors, Inc. (SOS)/Meals On Wheels- Meal Delivery to Homebound Seniors	Provide support services programs for low-income seniors	\$39,000.00
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings	\$30,342.00
		<b>\$121,342.00</b>
<b>PUBLIC FACILITIES &amp; IMPROVEMENTS</b>		
Mandatory Section 108 Loan Repayment	Section 108 debt service on loan used to construct new Senior Center	\$628,118.00
<b>Total</b>		<b>\$628,118.00</b>