

Budget Amendment Detail, Table 1, 2, 3, and 4

General Fund Expenditure Appropriations, Table 1

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Salary Savings 010-14-015-4102		(\$763,000)	
Economic Dev - Consulting 010-41-003-5120		93,000	
Transfers Out 010-99-901		1,152,000	

Capital Project Funds Appropriations, Table 2

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Interest Income 210-3501		933,000	
Operating Transfer-In 210-3950		4,877,000	
Shoreline Park at the Marina Project 210-57-203		5,810,000	

Shoreline Enterprise Fund Expenditure Appropriations, Table 3

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Transfers Out 597-99-901		3,725,000	

Information Technology Fund Appropriations, Table 4

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Operating Transfer-In 688-3950		670,000	
Technology Upgrade Initiatives 688-13-133		670,000	