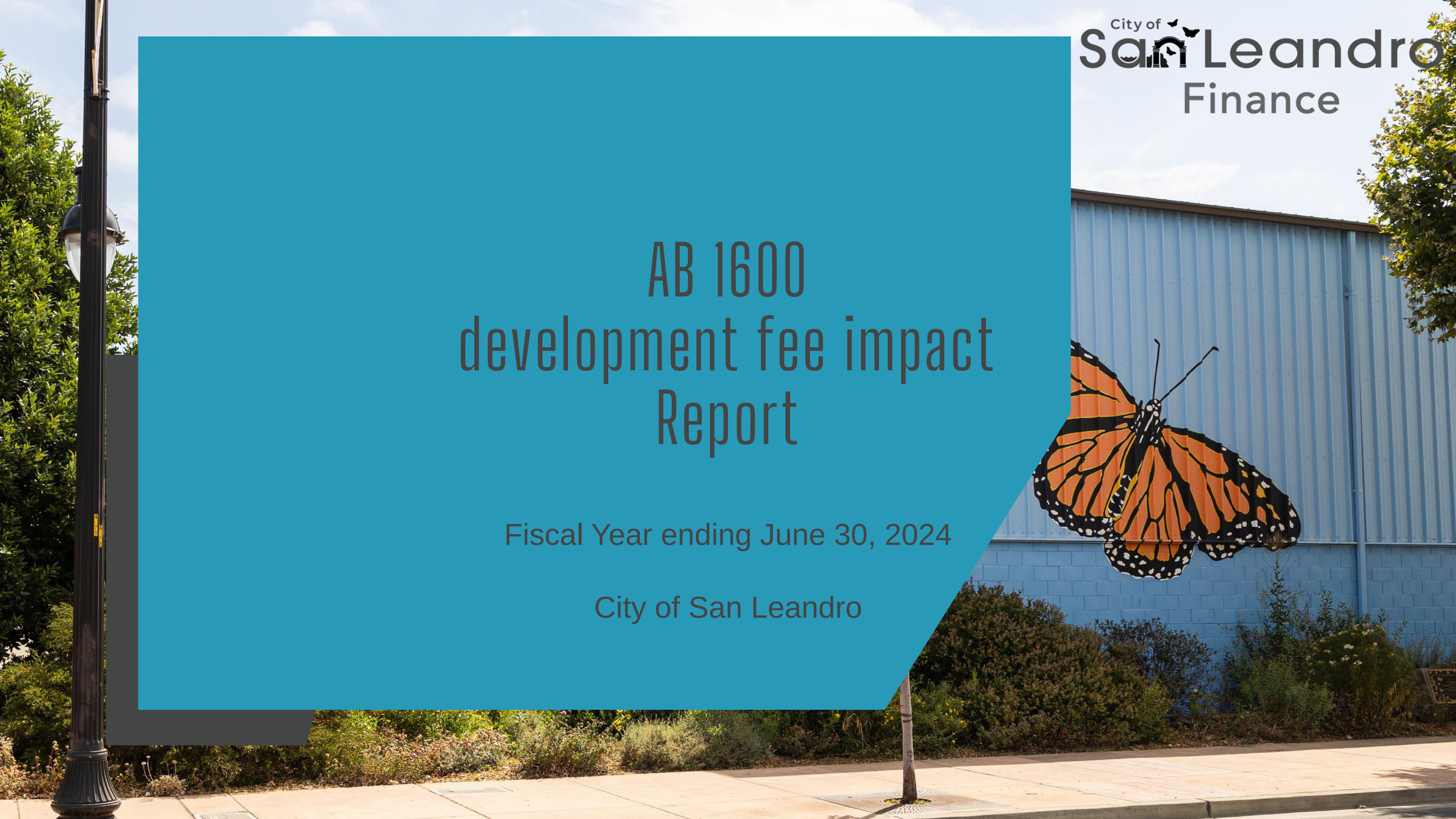

City of San Leandro
Finance

AB 1600 development fee impact Report

Fiscal Year ending June 30, 2024

City of San Leandro

City of San Leandro
Finance

AB 1600

Assembly Bill 1600 Section 66000 in the California Government Code

- Cities and counties often charge fees on new development to fund (or defray cost of) public improvements, public amenities, and public services. These fees are commonly known as development impact fees (Developer Fees).
- AB 1600 set forth certain requirements and determinations regarding the purpose and use of any fees local agencies must follow if they collect such development impact fees.
  - Fee revenue must be segregated from General Fund
  - Establish and maintain records of projects funded by these fees
  - Collected fees must be spent or committed within 5 years or make a finding to show continuing need
  - Present (publish) a Development Impact Fee Report annually

City of San Leandro Finance

Fund 120

Development Fees for Street/Traffic Improvements (DFSI)

Development Fees for Street Improvements (DFSI) are deposited into the Street/Traffic Improvement Special Revenue Fund. This separate fund is used to account for development fee assessments levied to provide street and traffic improvement costs attributable to residential and commercial growth. Fees may be used for improvements to right-of-way, pavement, traffic signals, curbs, gutters, and sidewalks.

Fiscal year ending June 30, 2024

Beginning Balance	Revenue	Expenditures	Ending Balance
$1,752,765	$112,754	$359,475	$1,506,044

Fund 122

Park Development Fee Fund

Park Facilities Development Impact Fees pay public park and recreation facility acquisition and development. Funds are directed toward the study, design, acquisition and construction of park and recreation facilities. Fees are deposited in the Park Development Fee Special Revenue Fund.

Fiscal year ending June 30, 2024

Beginning Balance	Revenue	Expenditures	Ending Balance
$5,636,995	$327,586	$25,065	$5,939,516

City of San Leandro
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Questions?

THANK YOU