CITY OF SAN LEANDRO
2014-15 Proposed Fee Schedule
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## FINANCE

§6.4.100: FEES. The following fees have been established by the City Council pursuant to various provisions of the San Leandro Municipal Code (SLMC), San Leandro Administrative Code (SLAC) or the general laws of the State of California.

|  | Description | Current Fee | Reference | Proposed Fee | Explanation of Proposed Fee Change for 2014-15 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CITY WIDE |  |  |  |  |  |
| 1 | Reproduction Work |  |  |  |  |
|  | A. Public Records, General | No charge for 9 or fewer pages | SLAC 6.4.100 |  |  |
|  |  | $\$ .10$ per page for 10 or more pages |  |  |  |
|  | B. Audio Recordings |  |  |  |  |
|  | -- City Council Meetings | \$2.00 per meeting |  |  |  |
|  | C. San Leandro Municipal Code Book | \$125.00 |  |  |  |
|  | D. San Leandro Municipal Code supplement service | \$20.00/year |  |  |  |
| 2 | Filming Project Fees: |  | SLAC 32.1.100 |  |  |
|  | A. Application Fee | \$150.00 |  |  |  |
|  | B. Daily Filming Fee | \$50.00 |  |  |  |
|  | C. Encroachment Fee | \$65.00 |  |  |  |
|  | D. Personnel Fee: |  |  |  |  |
|  | -- Police | Current hourly overtime rate with minimum of 4 hours per officer. |  |  |  |
|  | -- Other City staff: | Direct Costs (1) for services within normal working hours. Overtime rate charged for services provided outside of normal operational hours. |  |  |  |
| 3 | Subpoena Fees |  | CA Gov't Code |  |  |
|  | A. Records | \$15.00 |  |  |  |
|  | B Personal appearance of City employees | \$150.00 |  |  |  |
|  | C. Personal appearance of police officers | \$275.00 |  |  |  |
| 4 | Residential Parking Permit Program |  |  |  |  |
|  | Note: Fees are Annual and are to be charged on a calendar year basis and | shall not be pro rated. |  |  |  |
|  | A. Regular Permits | \$20 for first permit |  |  |  |
|  | 1. Additional Permits (each) | \$40/each for additional permits |  |  |  |
|  | B. Visitor Permits | \$15( good for 14-days) |  |  |  |
| 5 | Legal Services Cost Recovery Fee | Community Development Department applications and other Cost Recovery eligible legal services performed by the City Attorney's Office will be charged the following rates: |  |  |  |
|  |  | \$250.00-\$350.00/hr. - Attorney time |  |  |  |
|  |  | \$125.00/hr. - Paralegal time |  |  |  |
| (1) Direct Costs: Hourly perso |  | , 14.80\% for indirect overhead charges | and 52.23\% | taff support |  |
| CITY CLERK |  |  |  |  |  |
|  | Private Subscriptions - for mailing and handling of Council Book | \$240.00/per year (prorated quarterly) | SLAC 6.4.100 |  |  |
| 2 | Fire and Closing Out Sales Application Fees | \$60.00 filing fee for 60 days | SLMC 4-8-220 |  |  |
| 3 | Appeals Fee |  | SLAC 6.4.100 |  |  |
|  | A.Non-refundable appeal processing fee for administrative decisions | \$75.00 |  |  |  |
|  | B.Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission or Site Development Sub commission decisions (see also: Community Development Department) | $\$ 534.00$ Cost Recovery See Community Development Department |  |  |  |
|  | C. Library Historical Commission | \$287.00 Cost Recovery |  |  |  |
|  | D. Rent Review Board | No Charge |  |  |  |
| 4 | Fee for the processing of an initiative petition for any municipal measure. | \$200.00 | CA Elections Code §9202(b) |  |  |
|  |  | Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition. |  |  |  |
| CITY MANAGER'S OFFICE - Information Services Division |  |  |  |  |  |
|  | Existing and Custom-designed GIS Data \& Map Fees |  |  |  |  |
|  | A. Labor | Direct Costs (1) |  |  |  |
|  | B. Media: Bond or Vellum Paper | \$ 0.25 per sq. ft |  |  |  |
|  | Semi-Gloss or Mylar Paper | \$ 0.75 per sq. ft. |  |  |  |
|  | 8-1/2 $\times 11$ Paper | \$.10/per page for 10 or more pages |  |  |  |
|  | CD Rom | \$ 5.00 each |  |  |  |
| (1) Direct Costs: Hourly personnel charge plus a factor of 33\% for benefits, $14.80 \%$ for indirect overhead charges and 52.23\% for staff support charges. |  |  |  |  |  |

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| :---: | :---: | :---: | :---: | :---: |
| COMMUNITY DEVELOPMENT DEPARTMENT - Business Development |  |  |  |  |
| 1 Owner Participation Agreements for Redevelopment Areas | Direct Costs (1) |  |  |  |
| 2 Development Agreements and Leases for City/Agency Owned Property | Direct Costs (1) |  |  |  |
| 3 Conditional Use (Redevelopment Agency) | Direct Costs (1) |  |  |  |
| 4 Appeals |  |  |  |  |
| A. Occupancy Approval | Direct Costs (1) |  |  |  |
| B. Conditional use | Direct Costs (1) |  |  |  |
| C. Signs | Direct Costs (1) |  |  |  |
| D. Other | Direct Costs (1) |  |  |  |
| Marina Leases |  |  |  |  |
| A. Extensions | Direct Costs (2) plus the value of the exten | sion. (3) |  |  |
| B. Assignments | Direct Costs (2) plus the value of the assig | ment (3) |  |  |
| C. New Leases | Direct Costs (2) |  |  |  |
| (1) Direct Costs: Hourly personnel charge plus a factor of 33\% for benefits, | s, 14.80\% for indirect overhead charges | d 52.23\% | for staff support ch |  |
| (2) Direct Costs/Planning: Hourly personnel charge plus a factor of 33\% for | r benefits, $83 \%$ for indirect overhead charg | ges and 8 | 9\% for staff suppor |  |
| (3) Based on case-by-case financial analysis and appraisals of subject fac | ilities/improvements. |  |  |  |
| COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Divisio |  |  |  |  |
| 1 Plans and Specifications | See Engineering \& Transportation Departme | Item 7, Pu | lic Work Projects |  |
| 2 Building Permit |  |  |  |  |
| NOTE: FEES FOR BUILDING PERMITS AND TERMITE REPAIR WORK DO CALIFORNIA AND COLLECTED BY THE CITY FOR THE STATE. THIS FEE | NOT INCLUDE THE STRONG MOTION (EA MUST BE ADDED TO THE PERMIT FEES. | RTHQUAKE | ) INSTRUMENTATIO | M (S.M.I.P.) FEE MANDATED BY THE STATE OF |
| A. Filing and Issuance Fee | $\$ 92$ plus valuation fees and/or other building fees as listed below |  | $\$ 94$ plus valuation other building fees below | CPI |
| Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project | $50 \%$ of Filing and Issuance Fee per occurrence |  |  |  |
| Minimum fee for one inspection | Included in the Issue and Filing Fee |  |  |  |
| Building Permits requiring more than one inspection, other than for those requiring return inspections for corrections from a previous inspection, have a minimum fee of: | \$140.00 |  | \$ 143.00 | CPI |
| All-Inclusive Permit: Work involving a combination of building and/or mechanical, electrical and plumbing, with a value of less than $\$ 3,000$ : | One filing and issuance fee plus Items from respective fee tables |  |  |  |
| Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences) | $\$ 75.00$ plus Filing and Issuance Fee and other miscellaneous fees |  |  |  |
| Permits involving plan check, inspections, and verification per OSHPD3 requirements. | $125 \%$ of normal Building Permit Fee. Plan chat shall be calculated based on this increased | eck fee e. |  |  |
| New Commercial/Industrial Buildings $10,000 \mathrm{sq}$. ft. or more (additional time for plan review, inspections, and verification of code requirements) | 125\% of standard Building Permit Fee |  |  |  |
| Tier 1 Certification (additional time for plan review, inspections, and verification of code requirements) | 130\% of standard Building Permit Fee |  |  |  |
| Tier 2 Certification (additional time for plan review, inspections, and verification of code requirements) | 135\% of standard Building Permit Fee |  |  |  |

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| COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued) |  |  |  |  |  |
| 2 Building Permit (Continued) |  |  |  |  |  |
| C. Satellite Dish Antenna | \$137.00 |  | \$ | 140.00 | CPI |
| D. Minor Kitchen Remodel Permit: | a.Single kitchen or bath remodel (permit to include electrical, plumbing, mechanical ventilation and appliances) \$355.00 |  | a.Single kitchen or bath remodel (permit to include electrical, plumbing, mechanical ventilation and appliances) \$363.00 |  | CPI |
| (Limited to work without framing changes.) | b. Additional bath remodel when concurrent with kitchen or bath remodel within the same structure and at same time $\$ 147.00$ |  | b. Additional bath remodel when concurrent with kitchen or bath remodel within the same structure and at same time $\$ 150.00$ |  | CPI |
| E. Plan Checking |  |  |  |  |  |
| Plan checking fee shall be paid at the time of application for a building permit. The plan checking fee is in addition to the building permit fee and shall be as follows: |  |  |  |  | Clarified description |
| (1) Residential Fire Sprinklers for 1 \& 2 Family Dwelling New Construction. Effective January 1, 2011, fire sprinkler systems became mandatory in 1 and 2 family dwellings. The Division of Building and Safety will be reviewing and inspecting the installation of these systems. | $\$ 480.00$ flat fee to include plan review and inspection of residential fire sprinkler systems when installed in conjunction with new 1 \& 2 family dwelling construction. |  | $\$ 500.00$ flat fee to include plan review and inspection of residential fire sprinkler systems when installed in conjunction with new 1 \& 2 family dwelling construction. |  | CPI |
| (2) In-house- During Regular Working Hours | 80\% of the building permit fee |  |  |  |  |
| For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issues at the same time): | A full plan checking fee shall be paid for each Master Plan when more than one building will be built and one half ( $50 \%$ ) of the full plan checking fee shall be paid for each building at time of application. |  |  |  |  |
| Changes, revisions, or additions to plans previously checked. | Direct Cost(1)-1 hour minimum charge |  |  |  |  |
| Outside plan checking services as utilized at discretion of Building Official. | Same as for In-house- During Regular Working Hours |  |  |  |  |
| Additional Plan Review after the first recheck | Direct Cost (1) - 1 hour minimum per occurrence Same as for In-house- During Regular Working Hours PLUS overtime and overhead charges |  |  |  |  |
| (3) In-house - Outside of Normal Business Hours When Requested by Applicant |  |  |  |  |  |
| (4) By Outside Consultant, When Requested by Applicant | Equal to In-house - During Regular Working Hours PLUS Consultant's fee as established by Agreement (contract) between City and Consultant |  |  |  |  |
| (5) Over the Counter for Small Changes, Revisions or Additions, when requested by applicant | Direct Cost (1), with minimum of one-half hour |  |  |  |  |
| (6) Expedited Plan Check when requested by applicant \& when plan reviewer is available | Full plan check fee plus one and one-half times Direct Cost(1) |  |  |  |  |
| (7) Phased Plan check- when the foundation or another part of the building needs approval and permit issuance prior to the whole building | One and One-half (1-1/2) times the full plan check fee for the entire building |  |  |  |  |
| (8) Alternate Methods and Materials | Direct cost (1) 1 hour minimum charge |  |  |  |  |
| (9) Energy Conservation: for all buildings subject to the California Energy Commission's conservation regulations | 20\% of Building Permits |  |  |  |  |
| (10) California Health \& Safety Code, section 18949.29 fee applied to all projects requiring a "Building Permit". | 5\% of Building Permit Fee - For training and continuing education required by the California Health and Safety Code, section 18949. |  |  |  |  |

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| :---: | :---: | :---: | :---: | :---: |
| 3 Electrical Permit |  |  |  |  |
| A. Filing and Issuance | $\$ 92$ plus the amount shown below for each electrical item |  | $\$ 94$ plus the amou below for each ele | CPI |
| B. Plan-Check, when applicable | Direct Cost (1) |  |  |  |
| For new Residential Construction and additions with valuations over $\$ 100,000$ included all circuits, service and sub panels. | 13\% of building permit fees |  |  |  |
| Circuits: Installation, replacement or alteration of each electrical circuit (includ | des related outlets, switches, receptacle and | d lighting fix | tures): |  |
| All Electrical circuits |  |  | \$ 12.00 | New Consolidated Fee |
| 15 to-20-ampere circuit | \$10.05 |  | - | Remove |
| 21 to 30 ampere circuit | \$10.90 |  | - | Remove |
| 31 to 40 ampere circuit | \$11.20 |  | - | Remove |
| 41 to 50 ampere circuit | \$12.00 |  | - | Remove |
| 51 to 70 ampere circuit | \$12.95 |  | - | Remove |
| 71 to 100 ampere circuit | \$16.30 |  | - | Remove |
| 101 to 200 ampere circuit | \$23.65 |  | - | Remove |
| Over 200 ampere capacity | \$23.90 PLUS \$7.15 for each additional 100 ampere capacity or fraction thereof |  |  | Remove |
| Trolley and plug-in type bus-ways, per linear foot | \$0.60 |  | \$ 0.61 | CPI |
| Lighting fixtures, brackets, pendants, cord drops, outlets, receptacles, switches and other lamp holding devices, each on existing circuits | \$1.25 |  | \$ 1.30 | CPI |
| Multi-outlet assemblies, light tracts, per linear foot | \$0.90 |  | \$ 0.92 | CPI |
| Temporary power service pole or pedestal, each | \$29.20 |  | \$ 29.80 | CPI |
| Temporary distribution system (for construction sites, Xmas tree lots, etc.), each | \$29.20 |  | \$ 29.80 | CPI |
| (1) Direct Cost = hourly personnel charge plus a factor of 100\% for fringe | benefits, overhead and indirect costs |  |  |  |

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| :---: | :---: | :---: | :---: | :---: |
| Generators, including switchboard and controlling apparatus therefore and wiring between same and generator for each rated maximum of kW or kVA, and fraction thereof: |  |  |  |  |
| 1 to 20 | \$22.10 |  |  | Remove (consolidated below) |
| 21 to 50 | \$57.10 |  |  | Remove (consolidated below) |
| 51 and above | \$87.00 |  |  | Remove (consolidated below) |
| Transformers and balance coils, when not embodied in or included with apparatus for which fee is herein specifically prescribed, Generators, and Rectifiers (mercury arc, vibrating and electrolytic) rated for each rated kVA and fraction thereof: |  |  |  | New Consolidated fee language |
| 1 to 20 | \$22.10 |  |  | New Consolidated fee |
| 21 to 50 | \$57.10 |  |  | New Consolidated fee |
| 51 to 80 | \$87.00 |  |  | New Consolidated fee |
| 81 and above | \$100.00 |  |  | New Consolidated fee |
| Rectifiers (mercury arc, vibrating and electrolytic) for each kW or kVA and fraction thereof: |  |  |  | Remove (consolidated above) |
| 1 to 20 | \$22.10 |  |  | Remove (consolidated above) |
| 21 to 50 | \$57.10 |  |  | Remove (consolidated above) |
| 51 to 80 | \$87.00 |  |  | Remove (consolidated above) |
| 81 and above | \$100.00 |  |  | Remove (consolidated above) |
| For inspection of alterations and changes in existing wiring, each inspection | \$30.00 |  | \$30.70 | CPI |
| Photovoltaic Fees do not include Issuing and Filing Fees, Automation fees, and other mandated fees |  |  |  |  |
| Photovoltaic - Residential | $\$ 60.00$ (includes over-the-counter plan check, 1 inverter, 1 disconnect, and circuit connection to main panel) |  |  |  |
| Photovoltaic - Commercial/Industrial 0 to 8kw | $\$ 250.00$ (includes 1 hr . structural plan check, 1 hr . electrical plan check, and 1 inverter) |  | $\$ 256.00$ (includes 1hr. structural plan check, 1 hr. electrical plan check, and 1 inverter) | CPI |
| Photovoltaic - Commercial/Industrial >8 to 48kw | $\$ 350.00$ (includes $1-1 / 2 \mathrm{hr}$. structural plan check, 1 hr . electrical plan check, and 1 inverter ) |  | \$358.00 (includes 1-1/2hr. structural plan check, 1 hr. electrical plan check, and 1 inverter) | CPI |
| Photovoltaic - Commercial/Industrial >48kw | $\$ 700.00$ (includes 4 hrs. structural plan check, 1 hr . electrical plan check, and 1 inverter) |  | $\$ 715.00$ (includes 4 hrs. structural plan check, 1 hr. electrical plan check, and 1 inverter) | CPI |
| Each 0-8kw P.V. Inverter over 1 | \$22.00 |  | \$ 22.50 | CPI |
| Each $>8$ - 48kw P.V. Inverter over 1 | \$52.00 |  | \$ 53.10 | CPI |
| Each >48kw P.V. Inverter over 1 | \$84.00 |  | \$ 85.80 | CPI |
| Energy Conservation: review of plans and/or energy forms for all buildings subject to the California Energy Commission's conservation regulations (when not covered by building permit) | Direct Cost (1) with a minimum charge of $\$ 62.00$ |  |  |  |
| Direct Cost = hourly personnel charge plus a factor of $100 \%$ for fringe benefits, overhead and indirect costs |  |  |  |  |

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| COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued) |  |  |  |  |  |
| 4 | Plumbing Permit |  |  |  |  |
|  | A. Filing and Issuance Fee | $\$ 92.00$ plus the amount shown below for each plumbing item |  | $\$ 94.00$ plus the amount shown below for each plumbing item | CPI |
|  | B. Plan Check, when applicable | Direct Cost (1) |  |  |  |
|  | Exemption: Inspection of the installation of an earthquake gas shutoff valve | \$30.00 With No Filing \& Issuance Fee |  | \$30.65 With No Filing \& Issuance Fee | CPI |
|  | For new Residential Construction and additions with valuations over $\$ 100,000$ including all water piping, gas piping, water heating and plumbing fixtures | $16 \%$ of building permit fee |  |  |  |
|  | Plumbing fixture or waste discharge, each | \$11.50 |  | \$ 11.80 | CPI |
|  | Plumbing fixture removed and opening sealed, each | \$6.60 |  | \$ 6.70 | CPI |
|  | Plumbing fixture reset or set after the completion of the structure to an outlet roughed in prior thereto, each | \$8.60 |  | \$ 8.80 | CPI |
|  | Repair or alteration of drainage or vent piping, each | \$13.20 |  | \$ 13.50 | CPI |
|  | Inside rain leader, each | \$8.60 |  | \$ 8.80 | CPI |
|  | Dishwasher - residential, each | \$8.60 |  | \$ 8.80 | CPI |
|  | Dishwasher - commercial, each | \$12.70 |  | \$ 13.00 | CPI |
|  | Garbage disposal - residential, each | \$8.60 |  | \$ 8.80 | CPI |
|  | Garbage disposal - commercial, each | \$12.25 |  | \$ 12.50 | CPI |
|  | Grease interceptor, each, up to 150 gal. | \$8.60 |  | \$ 8.80 | CPI |
|  | Grease interceptor, each, over 150 gal . | \$20.60 |  | \$ 21.10 | CPI |
|  | Industrial waste interceptor (sand, grease, oil/water separator, neutralizer and clarifier) installation or removal, each | \$27.10 |  | \$ 27.70 | CPI |
|  | Sewage ejector pump - residential, each | \$18.30 |  | \$ 18.70 | CPI |
|  | Sewage ejector pump - commercial, each | \$29.10 |  | \$ 29.70 | CPI |
| Water Piping: |  |  |  |  |  |
|  | Water line and first 10 openings (including water using equipment connected thereto) | \$13.20 |  | \$ 13.50 | CPI |
|  | Each additional opening | \$1.80 |  | \$ 1.85 | CPI |
|  | Installation, replacement or abandonment of water service, each | \$13.20 |  | \$ 13.50 | CPI |
|  | Irrigation sprinkler system and first 20 heads | \$27.10 |  | \$ 27.70 | CPI |
|  | Each additional head | \$0.60 |  | \$ 0.60 | CPI |
|  | Inspection of Irrigation Controllers installed in sprinkler systems | \$5.35 |  | \$ 5.50 | CPI |
|  | Installation, alteration or repair of water piping and/or water treating or using equipment, each | \$13.20 |  | \$ 13.50 | CPI |
|  | Submeters Inspection | \$10.70 |  | \$ 10.90 | CPI |
| Water Heaters (gas or electric): |  |  |  |  |  |
|  | Under 90 gallons, each | \$38.80 |  | \$ 39.70 | CPI |
|  | Over 90 gallons, each | \$77.45 |  | \$ 79.20 | CPI |
|  | $T$ \& $P$ valve, each | N/C |  |  |  |
| Flues: |  |  |  |  |  |
|  | Minimum (one or two flues) | \$10.70 |  | \$ 10.90 | CPI |
|  | Each flue over two (each) | \$6.60 |  | \$ 6.70 | CPI |
| Vacuum Breakers or Back-flow Devices: |  |  |  |  |  |
|  | Four or less | \$10.70 |  | \$ 10.90 | CPI |
|  | Each additional | \$2.95 |  | \$ 3.00 | CPI |
| Swimming Pools: |  |  |  |  |  |
|  | Private, each | \$80.55 |  | \$ 82.30 | CPI |
|  | Public, each | \$134.00 |  | \$ 136.90 | CPI |
|  | In-ground spas, hot tubs and portable hot tubs | \$80.55 |  | \$ 82.30 | CPI |
| Sewers and Storm Drains: |  |  |  |  |  |
|  | Storm drain or building sewer per 100 feet or fraction thereof | \$20.65 |  | \$ 21.10 | CPI |
|  | Building court connection to main sewer lateral, each | \$30.30 |  | \$ 31.00 | CPI |
|  | Building rainwater drain systems, complete, each | \$38.80 |  | \$ 39.70 | CPI |
|  | Septic tank outfit complete ( installation or removal/abandonment), each | \$60.85 |  | \$ 62.20 | CPI |
|  | Sewer extension, each | \$20.65 |  | \$ 21.10 | CPI |
|  | Site sewer lateral between building and street main, new or repairs or abandonment | \$38.80 |  | \$ 39.70 | CPI |
|  | Temporary privy or vault (chemical toilet), each | \$17.70 |  | \$ 18.10 | CPI |
|  | Gray Water Systems (fee to cover review of plans and inspection of the installed system) | \$141.00 |  | \$ 144.10 | CPI |
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| COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued) |  |  |  |  |  |
| 5 Heating, Ventilating and Air Condition or General Mechanical (Continued) |  |  |  |  |  |
| Flues: |  |  |  |  |  |
| Minimum (one or two flues) | \$10.65 |  | \$ 10.90 |  | CPI |
| Each flue over two (each) | \$6.60 |  | \$ 6.70 |  | CPI |
| Ventilating System for Kitchen, Bath, etc.: |  |  |  |  |  |
| Minimum (one or two systems) | \$10.65 |  | \$ 10.90 |  | CPI |
| Each system over two | \$9.10 |  | \$ 9.30 |  | CPI |
| General Mechanical: |  |  |  |  |  |
| Incinerators - domestic, each | \$15.45 |  | \$ 15.80 |  | CPI |
| Incinerators - commercial/industrial, each | \$60.60 |  | \$ 61.90 |  | CPI |
| Garbage chutes, each | \$19.90 |  | \$ 20.30 |  | CPI |
| Fire dampers, each | \$9.10 |  | \$ 9.30 |  | CPI |
| Smog control after burners, commercial/industrial, each system | \$41.20 |  | \$ 42.10 |  | CPI |
| Refrigeration system - commercial/industrial, each system | \$52.65 |  | \$ 53.80 |  | CPI |
| Condensate drain system, each inlet | \$4.00 |  | \$ 4.10 |  | CPI |
| Boilers: |  |  |  |  |  |
| All sizes |  |  | \$ 75.00 |  | New consolidated fee |
| To 3 h.p.each | \$15.95 |  |  |  | Remove (consolidated above) |
| Over 3 to 15 h.p. each | \$23.65 |  |  |  | Remove (consolidated above) |
| Over 15 to 30 h.p., each | \$30.30 |  |  |  | Remove (consolidated above) |
| Over 30 to 50 h.p., each | \$46.00 |  |  |  | Remove (consolidated above) |
| Over 50 h.p., each | \$77.45 |  |  |  | Remove (consolidated above) |
| Heat pumps, each | \$23.65 |  | \$ 24.20 |  | CPI |
| Cooling Systems: |  |  |  |  |  |
| To 100,000 BTU each | \$20.85 |  | \$ 21.30 |  | CPI |
| Over 100,000 to 500,000 BTU, each | \$32.90 |  | \$ 33.60 |  | CPI |
| Over 500,000 to 1,000,000 BTU, each | \$43.45 |  | \$ 44.40 |  | CPI |
| Over 1,000,000 BTU, each | \$53.95 |  | \$ 55.10 |  | CPI |
| Evaporative Cooler, each | \$21.70 |  | \$ 22.20 |  | CPI |
| Industrial Processing Equipment: |  |  |  |  |  |
| Ovens, dryers, cookers, fryers, kettles, etc. each | \$34.25 |  | \$ 35.00 |  | CPI |
| Industrial processing exhaust systems, each system | \$34.25 |  | \$ 35.00 |  | CPI |
| Manufactured spray booths, each | \$34.25 |  | \$ 35.00 |  | CPI |
| Energy Conservation: review of plans and/or energy forms for all buildings subject to the California Energy Commission's conservation regulations (when not covered by building permit) | Direct Cost (1) with a minimum charge of $\$ 62.00$ |  | Direct Cost (1) with minimum charge of | $f \$ 63.35$ | CPI |

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|  | Description | Current Fee | Reference | Proposed Fee | Explanation of Proposed Fee Change for 2014-15 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 6 | Signs |  |  |  |  |
|  | Filing and Issuance Fee | $\$ 92.00$ plus fees shown below. Fees for sign permits are in addition to any required electrical permit fees |  | $\$ 94.00$ plus fees sh Fees for sign permi addition to any requ electrical permit fee | CPI |
|  | Valuation of Sign: (The valuation for permit fee purposes shall be the total acost or price is not available or does not, in the opinion of the Building valuation shall be based on a reasonable cost estimate established by the | cost or contract price of the sign. In the Official, fairly represent the true value of the Building Official.) | ovent such e-sign, the |  |  |
|  | \$100 or less | No Additional Charge |  |  | Remove consolidated below |
|  | More than \$100 through \$1,000 | \$48.10 |  |  | Remove consolidated below |
|  | Alore than \$1,000 through \$5,000 | $\$ 48.00$ for the first $\$ 1,000$ plus $\$ 10.70$ for each additional $\$ 1,000$ or fraction thereof |  |  | Remove consolidated below |
|  | More than \$5,000 through \$20,000 | $\$ 90.00$ for the first $\$ 5,000$ plus $\$ 11.75$ for each additional $\$ 1,000$ or fraction thereof |  |  | Remove consolidated below |
|  | More than \$20,000 | $\$ 266.00$ for the first $\$ 20,000$ plus $\$ 10.70$ for each adllitional $\$ 1,000$ or fraction thereof |  |  | Remove consolidated below |
|  | Plan Cheek, when applicable | 80\% of Sign Permit Fee |  |  | Remove consolidated below |
|  | Sign permit fees are flat rate as indicated below and based on all signs being on the same property and on the same permit. Rates include review and inspection |  |  |  |  |
|  | 1 to 2 signs (non electric, attached to building) |  |  | \$ 150.00 | assumes . 5 hr review and 1 hr inspection |
|  | 2 to 4 signs (non electric, attached to building) |  |  | \$ 225.00 | assumes .75 hr review and 1.5 hr inspection |
|  | 5 plus signs (non electric, attached to building) |  |  | 300.00 | assumes 1 hr review and 2 hr inspection |
|  | Monument signs (each) |  |  | 200.00 | assumes . 5 hr review and 1 hr inspection |
|  | Electric self-contained signs, initially installed bearing Underwriters' label of approval, each | \$28.00 |  | \$ 28.60 | CPI |
|  | Relocation or alteration of any sign electronically or mechanically, but not including replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each | \$28.00 |  | \$ 75.00 | Assumes a single trip inspection |
|  | Fube lighting for illumination, display or outline | $\$ 13.50$ per sign plus $\$ 2.65$ for each tube or LED string receptacle |  |  | Remove (see explanation above) |
|  | Incandescent lamps for illumination, display or outline lighting having sign receptacles mounted within a sheet metal raceway | $\$ 13.50$ per sign plus $\$ 0.60$ for each receptacle |  |  | Remove (see explanation above) |
|  | Transformers, each | \$17.75 |  |  | Remove (see explanation above) |
|  | (1) Direct Cost = hourly personnel charge plus a factor of 100\% for fringe benefits, overhead and indirect costs |  |  |  |  |

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| COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued) |  |  |  |  |
| 7 Excavation and Grading |  |  |  |  |
| Minimum Fee | \$69.00 PLUS the fees shown in the fee schedule as adopted by the City Council except that wherever an hourly rate is shown, the rate shall be equal to the Direct Cost (1) or whichever is greater. |  | \$71.00 PLUS the fees shown in the fee schedule as adopted by the City Council except that wherever an hourly rate is shown, the rate shall be equal to the Direct Cost (1) or whichever is greater. | CPI |
| Plan Checking | $\$ 69.00$ PLUS the fees shown in the fee schedule as adopted by the City Council except that wherever an hourly rate is shown, the rate shall be equal to the Direct Cost (1) or whichever is greater. |  | \$71.00 PLUS the fees shown in the fee schedule as adopted by the City Council except that wherever an hourly rate is shown, the rate shall be equal to the Direct Cost (1) or whichever is greater. | CPI |
| 8 Miscellaneous |  |  |  |  |
| A. Inspection Fees |  |  |  |  |
| Fees for inspection not otherwise set forth herein | Direct Cost (1) |  |  |  |
| Courtesy Inspection for projects that are awaiting permit issuance pending completion of plan review | $\$ 250$ for inspections during normal business hours and $\$ 375$ for inspections outside normal business hours |  | \$255 for inspections during normal business hours and \$383 for inspections outside normal business hours | CPI |
| Fees for inspection conducted outside of normal business hours | Rate equal to 1.5 times the Direct Cost (1) with a minimum fee of two (2) hours |  |  |  |
| B. Extra Inspection Fees |  |  |  |  |
| (1) Deficient or defective work, or otherwise through fault or error on the part of the holder of permit or his/her employees | One inspection made under the regular fees as provided herein |  |  |  |
| Each and every further extra inspection visit | Direct Cost (1) with a minimum of one hour |  |  |  |
| (2) Incorrect Address or location of work | Direct Cost (1) with a minimum of one-ha | hour |  |  |
| (3) Amending application to increase the number of devices authorized for installation or repair after permit has been issued and before any inspection of work is made: | Fees as stated herein for additional installations |  |  |  |
| (4) Investigation fee for work commenced without first obtaining permits as required by the San Leandro Municipal Code, whether or not a permit is subsequently issued | Fee equal to three (3) times the minimum fees PLUS any required permit fee |  |  |  |
| (5) Code Compliance Inspections at the request of the property owner. | Direct Cost (1) with a minimum of one hour |  |  |  |
| (6) Investigation Fee for conditions that are not in compliance with the San Leandro Zoning and/or Municipal Codes | Direct Cost(1) |  |  |  |
| Note: Payment of any investigation fees does not exempt any person from compliance with all other provisions of applicable codes in the execution of the work nor from any other penalties prescribed by law. |  |  |  |  |

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| C. Other Fees and Charges |  |  |  |  |
| Automation Update Fee | $6 \%$ of Permit Fee, Minimum $\$ 6.00$ per permit type |  |  |  |
| Strong Motion Impact Fee: State mandated tax for the Seismic Safety Commission for seismic monitoring. Collected for the State by the City. | Residential: .0010 per $\$ 10.00$ Valuation or fraction thereof with a $\$ 0.50 \mathrm{~min}$. Commercial:/Industrial: . 0021 per $\$ 10.00$ Valuation or fraction thereof with a $\$ .50$ min. |  |  |  |
| Building Standards Commission (SB1473) Fee: State Mandated tax for Green Building Standards collected for the State by the City. | All Residential, Commercial, and Industrial permits that use Valuation to determine permit fees: $\$ 1.00$ per $\$ 25,000$ valuation or fraction thereof with a $\$ 1.00$ minimum. |  |  |  |
| Exception to Noise Ordinance |  |  | \$ 425.00 | Moved from Planning-Zoning Fees Below |
| Certificate of Occupancy | Direct Costs (1) , with minimum of \$140.00 |  | Direct Costs (1), with minimum of $\$ 143.00$ | CPI |
| Temporary Certificate of Occupancy per 30 days | Direct Costs (1), with minimum of \$140.00 |  | Direct Costs (1), with minimum of $\$ 143.00$ | CPI |
| Certificate of Compliance: | Direct Costs (1), with minimum of \$140.00 |  | Direct Costs (1), with minimum of \$143.00 | CPI |
| Single-family dwelling | Direct Costs (1) , with minimum of \$140.00 |  | Direct Costs (1), with minimum of $\$ 143.00$ | CPI |
| Two-family dwelling | Direct Costs (1), with minimum of \$140.00 |  | Direct Costs (1), with minimum of $\$ 143.00$ | CPI |
| All others | Direct Costs (1) , with minimum of \$140.00 |  | Direct Costs (1), with minimum of $\$ 143.00$ | CPI |
| House Moving Permit | Direct Costs $(1)$ plus mileage, with Direct Costs (1) plus mileage, <br> with minimum of $\$ 143.00$ <br> minimum of $\$ 140.00$  |  |  | CPI |
| File retrieval and refiling (no staff assistance) | \$7.00 |  | \$ 7.20 | CPI |
| Microfilm Copies | \$1.10 |  | \$ 1.10 | CPI |
| Direct Cost = hourly personnel charge plus a factor of 100\% for frin | benefits, overhead and indirect costs |  |  |  |

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| COMMUNITY DEVELOPMENT DEPARTMENT - Planning Division |  |  |  |  |
| 1 Zoning |  | SLAC 5.1.100 |  |  |
| A. Home Occupation |  |  |  |  |
| -- Application | \$74.00 |  | \$76.00 | CPI |
| B. Fence Modification |  |  |  |  |
| -- 1 \& 2 Family | \$376.00 |  | \$384.00 | CPI |
| -- Multi-family and Non-residential | \$673.00 |  | \$688.00 | CPI |
| C. Variance and Conditional Use and Height Exception |  |  |  | Added "and Height Exception" |
| -- Existing 1 \& 2 Family Residential | Direct Costs (2) |  |  |  |
| -- Change of use/existing structure | Direct Costs (2) |  |  |  |
| -- Other | Direct Costs (2) |  |  |  |
| D. Site Plan Review |  |  |  |  |
| --- Sign Only | \$205.00 |  | \$210.00 | CPI |
| --- Site Plan Review new non-residential | Direct Costs (2) |  |  |  |
| --- Minor Residential | \$1,123.00 |  | \$1,148.00 | CPI |
| --- Major Residential | \$1,613.00 |  | \$1,648.00 | CPI |
| --- Major View Preservation | \$1,880.00 |  | \$1,921.00 | CPI |
| --- Major View Preservation w/Height Exception | Direct Costs (2) |  |  | Renamed for clarification |
| --- Water Efficient Landscape Review | Direct Costs (2) | SLZC 4.19 | 4-16 |  |
| E. Parking Exceptions: |  |  |  |  |
| -- Residential | Direct Costs (2) |  |  |  |
| ---ther Non-Residential | Direct Costs (2) |  |  | Renamed for clarification |
| F. Planned Unit Development | Direct Costs (2) |  |  |  |
| G. Zoning Amendment Zoning Code or Map Amendment | Direct Costs (2) |  |  | Renamed for clarificaiton |
| H. Zoning Compliance Review Fee | \$107.00 |  | \$109.00 | CPI |
| I. Administrative Review and Administrative Variance/Exemption: |  |  |  |  |
| -Non-Residential Administrative Review |  |  | \$ 1,648.0 | Reformatted for clarification, adj by CPI |
| a. Telecommunications/Small Collection Recycling | \$1,613.00 |  |  | delete, included above |
| b. Other | \$444.00 |  |  | delete - not used |
| c. Temporary Use | \$444.00 |  |  | delete-redundant |
| -Residential Administrative Review | \$444.00 |  | \$454.00 | CPI |
| -Outdoor Facilities Permits | \$444.00 |  | \$454.00 | CPI |
| -Non-Residential Temporary Uses - Administration Review | \$438.00 |  |  | delete - not used |
| -Mobile Food Vending |  |  | \$100.00 | Created new fee category and flat fee |
| J. Zoning Approval/Permit: |  |  |  |  |
| -Zoning Permits/New Business License's Zoning Approval | \$107.00 |  | \$109.00 | CPI |
| -Zoning Approval Change of Ownership | \$32.00 |  | \$33.00 | CPI |
| K. Temporary Sign Permit | \$58.00 |  |  | Renamed for clarification below |
| -Temporary Use Permit | \$444.00 |  |  | Renamed for clarification below |
| -Temporary Use Permit (Seasonal, Holiday, and/or Recurring) | \$211.00 |  |  | Renamed for clarification below |
| K. Temporary Permits |  |  | \$60.00 | Renamed, CPI |
| Temporary Use Permit |  |  | \$454.00 | Renamed, CPI |
| Temporary Use Permit (Holiday) |  |  | \$216.00 | Renamed, CPI |
| L. Mills Act - Planning Processing | Direct Costs (2) |  |  |  |
| M. Public Convenience or Necessity Determination | \$514.00 |  | \$525.00 | CPI |
| 2 Subdivision |  | SLAC 5.1. |  |  |
| A. Tentative/Final Map | Direct Costs (2) |  |  |  |
| B. Parcel Map | Direct Costs (2) |  |  |  |
| 3 Environmental Review |  | SLAC 5.1. |  |  |
| A. Environmental Documents \& Studies | Direct Costs (2) |  |  |  |
| 4 Pre-application Assistance |  | SLAC 5.1. |  |  |
| A. First interdepartmental coordination Meeting | No charge |  |  |  |
| B. Secondary or any subsequent interdepartmental coordination meeting | \$374.00 |  | \$382.00 | CPI |
| C. No charge for meeting with staff. If Planning Commission or Board of Zoning Adjustments work session is requested, a $\$ 500$ fee would apply. One-half of this fee would be credited to applicant if application filed within 6 months of work session |  |  |  |  |
| (1) If combined with Site Plan Review, fee reduced to \$300 |  |  |  |  |
| (2) Direct Costs/Planning: Hourly personnel charge plus a factor of 33\% for benefits, $83 \%$ for indirect overhead charges and 89\% for staff support charges. |  |  |  |  |

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| COMMUNITY DEVELOPMENT DEPARTMENT - Planning Division (continued) |  |  |  |  |  |
| 5 | Appeal Fees - Zoning Applications (Non-Refundable) |  | SLAC 5.1.100 |  |  |
|  | A. Administrative Approvals, Zoning Enforcement Official Actions and Interpretations | \$534.00 |  | $\$ 750$ if appellant is not applicant | Increased flat fee rate reflective of actual staff processing time |
| B. Board of Zoning Adjustments, Planning Commission, Site Development Sub commission (see also City Clerk) |  | $\$ 534.00$ plus Direct Costs (2) if appellant is applicant. |  | Direct Costs (2) if appellant is applicant. | Direct Cost for applicant |
|  |  | \$534.00 if appellant is not applicant. |  | Direct Costs (2) if appellant is applicant. | Direct Cost for applicant |
|  | C. Notice of Violation appeal fee | $\$ 514.00$ plus Direct Costs (2) if appellant is applicant. | SLMC 1.12 | Direct Costs (2) if appellant is applicant. | Direct Cost for applicant |
|  |  | \$534.00 if appellant is not applicant. |  | $\$ 750.00$ if appellant is not applicant. | Increased flat fee rate reflective of actual staff processing time |
|  | Conversion Fees: |  |  |  |  |
|  | A. Residential apartment buildings to condominiums | \$4,754.00 |  | \$ 4,859.00 | CPI |
|  | B. Non-Residential complexes to individual unit or condominium ownership | Direct Costs (2) |  |  |  |
| 7 | A. Plan Check for Building | \$64.00 |  | \$ 65.00 | CPI |
|  | B. Plan Check for Building - Additional | Direct Costs (2) |  |  |  |
| 8 | Legal Recovery Fee | Community Development Department applications and other Cost Recovery eligible legal services performed by the City Attorney's Office will be charged the following rates: <br> \$250.00-\$400.00/hr. - Attorney time |  |  |  |
|  |  |  |  |  |  |
|  |  | \$125.00/hr. - Paralegal time |  |  |  |
| 9 | Blueprint Fees (see also Engineering \& Transportation Dept.) | $\$ 10.00$ for first sheet and $\$ 2.00$ for each sheet thereafter plus Direct Costs (2) |  |  |  |
| 10 | Long Rango Planning Foos Community Planning Fee (for commercial, industrial \& residential projects) |  |  | $0.3 \%$ of total valuation of construction of work | New Fee structure to more adequately cover advanced or long term planning costs. |
|  | A. Single Family Units | \$130.00 |  |  | Delete, consolidated above |
|  | B. Multi-Family Units | \$66.00 |  |  | Delete, consolidated above |
|  | C. Commercial \& Industrial Units | \$0.12/sq.ft |  |  | Delete, consolidated above |
| 11 | Planning Commission \& Board of Zoning Adjustments: Subscriptions |  |  |  | Obsolete as agendas/minutes available oline |
|  | A. Agenda | \$-20.00 per year |  |  | Obsolete as agendas/minutes available oline |
|  | B. Minutes | \$ 78.00 per year |  |  | Obsolete as agendas/minutes available oline |
| 12 | Exception to Noise Ordinance | \$416.00 |  |  | Moved "Exception to Noise Ordinance" to Building Fees Above |
| 13 | General Plan Amendment | Direct Costs (2) |  |  |  |
| 14 | Development Agreements | Direct Costs (2) |  |  |  |
|  |  |  |  |  |  |
| (1) If combined with Site Plan Review, fee reduced to \$300 |  |  |  |  |  |
| (2) Direct Costs/Planning: Hourly personnel charge plus a factor of $33 \%$ for benefits, $83 \%$ for indirect overhead charges and $89 \%$ for staff support charges. |  |  |  |  |  |

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| FINANCE DEPARTMENT |  |  |  |  |  |
| 1 | Business License Related Fees: |  | SLMC 2-2-525 |  |  |
|  | A. Duplicate License | No charge |  |  |  |
|  | B. Business License Listing | \$1.00/page (min. \$5.00; max. \$50.00) |  |  |  |
|  | C. Business License Verification | $\$ 5.00$ written response (businesses only) |  |  |  |
|  | D. Administrative Fee for Business License Changes | \$50 | SLMC 2-2-52 |  |  |
| 2 | Permits: |  | SLMC 4-5-210 |  |  |
| A. Marina Shoreline Peddlers (Ice Cream Vendors Only) |  |  |  |  |  |
|  | -- New and Renewal | \$100.00/annual |  |  |  |
| B. Peddler/Solicitor: |  |  |  |  |  |
|  | -- New | \$25.00 |  |  |  |
|  | -- Renewal | \$25.00 |  |  |  |
| C. Itinerant Merchant |  |  |  |  |  |
|  | -- New | \$25.00 |  |  |  |
|  | -- Renewal | \$25.00 |  |  |  |
|  | D. Used Vehicle Dealers | \$50.00 | SLMC 4-7-210 |  |  |
|  | E. Amusement Device Machines | \$50.00/machine | SLMC 4-3-305 |  |  |
|  | F. Bingo Not-for-Profit: |  | SLMC 4-25-2 |  |  |
|  | -- New | Business License Base Fee |  |  |  |
|  | -- Renewal | Business License Base Fee |  |  |  |
| 3 | Parking Space Rental |  | SLAC 6-4-100 |  |  |
| A. Estudillo Garage |  |  |  |  |  |
|  | -- Reserved Parking | \$70.00/month |  |  |  |
|  | -- Unrestricted Parking | \$45.00/month |  |  |  |
|  | -- Daily Parking | \$2.50 per day |  |  |  |
|  | -- Replacement Parking Tags | \$25.00 each |  |  |  |
|  | B. Plaza Lot | \$55.00 per month |  |  |  |
|  | C. Callan Ave. Lot | \$55.00 per month |  |  |  |
|  | D. Hyde Street Lot | \$55.00 per month |  |  |  |
| E. Temporary Parking: |  |  |  |  |  |
|  | -Reserved | \$50.00 per month |  |  |  |
|  | -Non-reserved | \$30.00 per month |  |  |  |
|  | Replacement Parking Permit - all areas | \$25.00 each |  |  |  |
| 4 | Dog License |  | SLMC 4-11-200 |  |  |
|  | A. Unspayed/unneutered, 1 yr. | \$20.00 |  |  |  |
|  | B. Unspayed/unneutered, 3 yr. (1) | \$40.00 |  |  |  |
|  | C. Spayed/neutered, 1 yr. (2) | \$10.00 |  |  |  |
|  | D. Spayed/neutered, 3 yr. (1) (2) | \$20.00 |  |  |  |
|  | E. Penalty: |  | SLMC 4-11-5 |  |  |
|  | -- Unspayed/unneutered | \$10.00 |  |  |  |
|  | -- Spayed/neutered | \$10.00 |  |  |  |
|  | F. City/County within California: Seeing-eye dog or certified hearing dog for physically handicapped | No Fee |  |  |  |
|  | G. Duplicate tag | \$3.00 | SLMC 4-11-525 |  |  |
|  | Pot-Bellied Pig License |  |  |  |  |
|  | A. Spayed/neutered, 1 yr. | \$20.00 | SLMC 4-11-70 |  |  |
| 6 | Taxicab |  | SLMC 6-6-210 |  |  |
| A. Application |  |  |  |  |  |
| -- Taxicab Business Permit Application |  | \$100.00- Initial |  |  |  |
|  |  | \$ 50.00 - Annual Renewal |  |  |  |
|  | B. Additional Vehicles - Permit Amendment | \$50 per amendment |  |  |  |
| 7 | Payroll Related Fees |  | SLAC 6.4.100 |  |  |
|  | A. Garnishment implementation fee | \$1.00 per check |  |  |  |
|  | B. Duplicate W-2's | \$5.00 |  |  |  |
|  | Late Payment Charges | $0.75 \%$ of outstanding balance per month for accounts delinquent 30 days or more | SLAC 6.1.105 |  |  |
| 9 | Purchase of Paid or Cancelled Bonds | \$5.00 | SLAC 6.4.100 |  |  |
| 10 | Bond Issue | To be determined by City Council to recover administrative and related costs. |  |  |  |
| 11 | Trailer Park Camp | \$1.00 per camp site | SLMC 3-10-23 |  |  |
| 12 | Returned Check Service Charge | \$25.00 | SLAC 6.4.100 |  |  |
| 13 | Copy of Proposed/Adopted Budget | \$25.00 |  | 130.00 | Rate increased based on cost to print (\$0.32/page) |
| 14 | Copy of Comprehensive Annual Financial Report (CAFR) | \$10.00 |  | 50.00 | Rate increased based on cost to print (\$0.32/page) |
| 15 | Administrative Fee to Place Delinquent Accounts on Tax Bills | \$20.00 | SLMC 2-9-100 |  |  |
| 16 | Fee for Insufficient Information (DE6) | \$20.00 |  |  |  |
| 17 | Stop Payment Service Charge | \$20.00 |  |  |  |
| 18 | Wire Transfer Service Charge | \$25.00 |  |  |  |
| (1) | 3 year pet licenses are purchased by pet owners at a reduced fee and, therefore, are not refundable in whole or in part nor will credit be allowed toward licenses for other owned pets. |  |  |  |  |
|  | Pet owners presenting a receipt from a Veterinarian Clinic or Pet Hospital for prepayment of a spayed or neutered operation for their pet will be allowed to license their pet at the spay/neuter rate. |  |  |  |  |

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| Description | Current Fee | Reference | Proposed Fee | Explanation of Proposed Fee Change for 2014-15 |
| :---: | :---: | :---: | :---: | :---: |
| FIRE SERVICE RELATED - GENERAL |  |  |  |  |
| 1 Permits |  | SLMC 3-3-112 |  |  |
| A. Fire Code Permit Fees | \$223.00 |  | \$ 228.00 | CPI |
| 2 Sprinkler Fees: |  | SLMC 3-3-260 |  |  |
| A. Underground/Private Service Fire Main (includes plan review, hydrostatic test, flush, \& inspections <2) | $\$ 605.00$ total $\$ 590$ plus $\$ 15 /$ hydrant or connection fee |  | \$603 plus \$15/hydrant or connection fee | CPI |
| B. Sprinkler System (system $=1$ riser) (includes plan review, weld, hydrostatic test \& inspections <2) | \$605.00 plus $\$ 0.50$ per head |  | \$605.00 plus \$0.50 per head | CPI |
| C. Any extraordinary situations charged at | \$111.00/hr. |  | \$113.00/hr | CPI |
| D. Automatic Sprinkler Tenant Improvements: |  |  |  |  |
| -- Less than 20 heads | \$223.00 |  | \$ 228.00 | CPI |
| -- Greater than or equal to 20 heads | \$333.00 plus \$.50 per head |  | \$ 340.00 | CPI |
| 3 Fixed Fire Protection System |  | SLMC 3-3-250 |  |  |
| A. Plan check, inspection and test | \$223.00 |  | \$ 228.00 | CPI |
| B. Electronics activation (clean agent, pre action, etc.) | \$333.00 plus \$5 per device |  | \$340.00 plus \$5 per device | CPI |
| C. Any retest or re-inspection (1) | \$111.00/hr. |  | \$113.00/hr | CPI |
| 4 Fire Alarms |  | SLMC 3-3-250 |  |  |
| A. Property protection, plan check and test | \$223.00 plus $\$ 5$ per device |  | \$228.00 plus \$5 per device | CPI |
| B. Life Safety Systems | $\$ 111.00$ plus $\$ 3$ /initiating and/or indicting device |  | \$113.00 plus \$3/initiating and/or indicting device | CPI |
| C. Automatic Closing Fire Assembly |  |  |  | Delete |
| D. Any retest or re-inspection (1) | \$111.00/hr. |  | \$113.00/hr | CPI |
| 5 Hazardous Materials Response and Other Incident Fees |  | SLMC 3-3-300 |  |  |
| A. Engine or Truck Company | \$269.00/hr. |  | \$275.00/hr | CPI |
| B. Deputy or Battalion Chief | \$100.00/hr. |  | \$102.00/hr | CPI |
| 6 Inspection of Multiple Family Dwellings (3 or more units) |  | CA Health \& Safety Code |  |  |
| A. Annual | Annual \$111.00/hr (1) |  | Annual \$113.00/hr (1) | CPI |
| 7 Miscellaneous |  |  |  |  |
| A. All other plan reviews (includes review and ordinary inspections associated with project) | \$223.00 plus 65\% of bldg permit fee(2) |  |  | Delete |
| B. Other Fire Prevention Services (includes any miscellaneous fire protection related activities not otherwise categorized in this fee schedule) | Direct Cost (2) (3) |  |  |  |
| C. Fire Investigation Fee | \$556.00 |  | \$569.00 | CPI |

(2) The City Manager and/or Fire Chief may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule. (3) Direct Cost = hourly personnel charge plus a factor of $100 \%$ for fringe benefits, overhead and indirect costs.
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## FINANCE

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(1) As part of the application process, applicants must undergo a psychological evaluation at a cost of \$150, which shall be borne by the applicant.
(2) As part of the application process, applicants must submit proof of a current drug test showing negative results and two identical and current passport size color photographs.
(3) As part of the Police Department's inspection of taxi cabs, verification of the City Council approved (5/2/11) flag drop rate of $\$ 3.00, \$ 2.60$ mileage rate and $\$ 26.00$ wait fee/hour will be conducted to ensure compliance with SLMC 6-6-400, effective June 1, 2011.

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| Description | Current Fee | Reference | Proposed Fee | Explanation of Proposed Fee Change for 2014-15 |
| :---: | :---: | :---: | :---: | :---: |
| POLICE DEPARTMENT (continued) |  |  |  |  |
| 24 Traffic Control: (continued) |  |  |  |  |
| -- Refusal or failure to comply with Police Officer/Parking Aide's traffic control instructions | \$100.00 | SLMC 6.1.300 |  |  |
| -- Failure to remove ignition key from unattended vehicle | \$50.00 | SLMC 6.1.830 |  |  |
| 25 Commercial Enforcement: |  |  |  |  |
| a. Oversized Vehicle Citation - No Permit | \$100.00 | SLMC 5.1.5 |  |  |
| b. Oversized Vehicle Permit - Annual | \$90.00 | SLMC 5.1.20 | 5.1.225 |  |
| c. Oversized Vehicle Permit - Temporary (Single Trip Only) | \$16.00 | SLMC 5.1.20 | 5.1.225 |  |
| 26 Special Event/Oversized Loads requiring Police special services | Direct costs (4) |  |  |  |
| 27 Municipal Code Violations: |  | SLMC 1-12- |  |  |
| a. 1st Violation | \$100.00 |  |  |  |
| b. 2nd Violation | \$200.00 |  |  |  |
| c. 3rd Violation (treated as a misdemeanor) | \$1,000.00 |  |  |  |
| 28 Peddler/ Solicitor/ Itinerant Merchant | \$32.00- fingerprint \& background check | SLAC 6-4-10 |  |  |
|  | \$20.00 - Police Dept. Administrative Fee |  |  |  |
| POLICE DEPARTMENT - Community Standards Division |  |  |  |  |
| 1 Second Inspection/Notice of Violation | \$110.00 plus Direct Costs (4) | SLMC 3.1.100 |  |  |
| 2 Third Inspection/Notice to Abate or Notice of Pending Citation | \$110.00 plus Direct Costs (4) |  |  |  |
| 3 Citation or Administrative Hearing | \$325.00 plus Direct Costs (4) |  |  |  |
| 4 Each Additional Hour | \$50.00/hr. plus Direct Costs (4) |  |  |  |
| 5 Legal Fees for Administrative Hearings and Judicial Actions | \$110.00/hr. plus Direct Costs (4) |  |  |  |
| 6 Storage of Illegal signs | \$100 for up to 4 months | SLMC 4.13.110 |  |  |

(4) Direct Costs: Hourly personnel charge plus a factor of $\mathbf{3 3 \%}$ for benefits, $\mathbf{1 4 . 8 \%}$ for indirect overhead charges and $52.2 \%$ for staff support charges.

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| :---: | :---: | :---: | :---: | :---: |
| PUBLIC WORKS SERVICES DEPARTMENT - Marina |  |  |  |  |
| 8 San Leandro Marina: |  |  |  |  |
| A. Miscellaneous Rates |  |  |  |  |
| --Security Live Aboard Permit | \$161.75 per month |  |  |  |
| --Towing | \$100.00 per hour - with a $1 / 2$ hour minimum |  |  |  |
| --Pumping | 100.00 per hour - with a $1 / 2$ hour minimum |  |  |  |
| --Mooring Line Replacement | \$10.00 per line |  |  |  |
| --Lien Charge | \$108.00 per occurrence (maximum permitted by State Law) |  |  |  |
| --Lien Processing Charge | \$32 per occurrence |  | \$52.00 per occurrence | Increase to reflect direct cost of lien consultant |
| --Electronic Key Purchase | \$20.00 |  |  |  |
| --Impound Rates | \$30.00 per day |  |  |  |
| B. Berth Rental Rates: | Monthly Rental |  |  |  |
| -- Open Berths: | \$7.82 per foot |  | \$7.99 per foot | Increase of rental rates based on 2.2\% CPI |
| 24 ft . length | \$187.68 per month |  | \$191.76 per month | Increase of rental rates based on 2.2\% CPI |
| 28 ft . length | \$218.96 per month |  | \$223.72 per month | Increase of rental rates based on 2.2\% CPI |
| 32 ft . length | \$250.24 per month |  | \$255.68 per month | Increase of rental rates based on 2.2\% CPI |
| 36 ft . length | \$281.52 per month |  | \$287.64 per month | Increase of rental rates based on 2.2\% CPI |
| 40 ft . length | \$312.80 per month |  | \$319.60 per month | Increase of rental rates based on 2.2\% CPI |
| 44 ft . length | \$344.08 per month |  | \$351.56 per month | Increase of rental rates based on 2.2\% CPI |
| 48 ft . length | \$375.36 per month |  | \$383.52 per month | Increase of rental rates based on 2.2\% CPI |
| 60 ft . length | \$469.20 per month |  | \$479.40 per month | Increase of rental rates based on 2.2\% CPI |
| -- Covered Berths: | \$10.17 per foot |  | \$10.39 per foot | Increase of rental rates based on 2.2\% CPI |
| 40 ft . length | \$406.80 per month |  | \$415.60 per month | Increase of rental rates based on 2.2\% CPI |
| 48 ft . length | \$488.16 per month |  | \$498.72 per month | Increase of rental rates based on 2.2\% CPI |
| 60 ft . length | \$610.20 per month |  | \$623.40 per month | Increase of rental rates based on 2.2\% CPI |
| -- Late Rate | $10 \%$ of monthly rental rate per each month late |  |  |  |
| C. Transient Berthing: |  |  |  |  |
| -- Under 30 ft - 59 ft . length | \$20.00 per night |  |  |  |
| -- 60 ft . length and up |  |  |  |  |
| D. Boat Launch Ramp: Rates | \$40.00 per night |  |  |  |
| - Daily | \$10.00 |  |  |  |
| - Annual | \$100.00 |  |  |  |
| E. Post Office Box Rate | \$10.00 per box per month |  |  |  |
| F. Dry Storage Rate | $\$ 75.00$ per space per month |  |  |  |

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| Description | Current Fee | Reference | Proposed Fee | Explanation of Proposed Fee Change for 2014-15 |
| :---: | :---: | :---: | :---: | :---: |
| PUBLIC WORKS SERVICES DEPARTMENT - Waste Water Discharge Fees |  |  |  |  |
| 1 Monthly User Charges |  |  |  |  |
| A. For Classification A Users (Residential): |  |  |  |  |
| - Single-Family Unit | \$31.18 Each |  | \$32.27 Each | 3.5\% increase per 5 year rates approved by Council |
| - Multiple-Family Unit | \$22.13 Each |  | \$22.90 Each | 3.5\% increase per 5 year rates approved by Council |
| B. For Classification B Users (Commercial \& Institutional): |  |  |  |  |
| Commercial: |  |  |  |  |
| Auto Services | \$7.20/100 cubic feet |  | \$7.45/100 cubic feet | 3.5\% increase per 5 year rates approved by Council |
| Bakery, Wholesale | \$5.92/100 cubic feet |  | \$6.13/100 cubic feet | $3.5 \%$ increase per 5 year rates approved by Council |
| Laundries | \$4.19/100 cubic feet |  | \$4.34/100 cubic feet | 3.5\% increase per 5 year rates approved by Council |
| Markets/Foods | \$7.06/100 cubic feet |  | \$7.31/100 cubic feet | 3.5\% increase per 5 year rates approved by Council |
| Mixed Use | \$6.13/100 cubic feet |  | \$6.34/100 cubic feet | 3.5\% increase per 5 year rates approved by Council |
| Restaurants | \$6.63/100 cubic feet |  | \$6.86/100 cubic feet | 3.5\% increase per 5 year rates approved by Council |
| All Other | \$3.43/100 cubic feet |  | \$3.55/100 cubic feet | 3.5\% increase per 5 year rates approved by Council |
| Institutional: |  |  |  |  |
| Schools | \$2.82/100 cubic feet |  | \$2.92/100 cubic feet | 3.5\% increase per 5 year rates approved by Council |
| C. For Classification C Users (Industrial \& Other Large Users): |  |  |  |  |
| Loading Charge - based on the total discharge volumes for the billing period. |  |  |  |  |
| Connection | \$5.24 each |  | \$5.42 each | 3.5\% increase per 5 year rates approved by Council |
| Volume | \$2,852.80/million gallons |  | \$2,952.65/million gallons | 3.5\% increase per 5 year rates approved by Council |
| BOD (Biochemical oxygen demand) | \$382.73/thousand pounds |  | \$396.13/thousand pounds | 3.5\% increase per 5 year rates approved by Council |
| SS (Suspended solids) | \$638.55/thousand pounds |  | \$660.90/thousand pounds | 3.5\% increase per 5 year rates approved by Council |
| 2 Connection Fees |  |  |  |  |
| Dwelling units: |  |  |  |  |
| - Single-Family Unit | \$4,000.00 each |  |  |  |
| - Multiple-Family Unit | \$3,340.00 each |  |  |  |
| Converting an existing apartment building to condominium units | \$170.00/Unit |  |  |  |
| Non-residential users shall be assessed connection fees based on the estimated average day of their peak month discharge according to the unit cost schedule below: |  |  |  |  |
| Volume | \$18.51/gallons per day |  |  |  |
| BOD (Biochemical oxygen demand) | \$756.80/pounds per day |  |  |  |
| SS (Suspended solids) | \$867.40/pounds per day |  |  |  |

[^2] issue a refund to the user.
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| Description | Current Fee | Reference | Proposed Fee | Explanation of Proposed Fee Change for 2014-15 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RECREATION AND HUMAN SERVICES DEPARTMENT |  |  |  |  |  |  |
| 1 Facility/Parks/Pools/Fields Rental Fees |  |  |  |  |  |  |
| USERS are classified into the following groups for the purpose of determining applicable fees and charges. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| -- Group Eligibility A: | Programs administered by or for the City of San Leandro. |  |  |  |  |  |
| -- Group Eligibility B:* | San Leandro non-profit organizations with ten or more members of whom at least $50 \%$ are San Leandro residents. |  |  |  |  |  |
| -- Group Eligibility C:* | Non-San Leandro Non-profit organizations which serve San Leandro residents. |  |  |  |  |  |
| -- Group Eligibility D: | San Leandro resident using the facility for private purposes. |  |  |  |  |  |
| -- Group Eligibility E: | Non-resident individuals using the facility for private purposes |  |  |  |  |  |
| -- Group Eligibility F: | San Leandro businesses with company facility located within San Leandro city limits. |  |  |  |  |  |
| -- Group Eligibility G: | Non San Leandro businesses, commercial groups and non-profit organizations. |  |  |  |  |  |

* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays.

Rental fees are determined by group eligibility and facility used. Operational costs, setup \& cleanup time, minimum rental hours, liability insurance fees, and security fees may also be applicable. Minimum rental is two hours. Hourly rates are not prorated for parts of an hour.

| A. Facilities |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Marina Community Center: |  | MARINA COMMUNITY CENTER FEES |  |  |  |  |  |  |
|  |  | A | $\mathrm{B}^{*}$ | $\mathrm{C}^{*}$ | D | E | F | G |
| Patio Conference Room | Hourly Rental Rate | N/A | \$10 | \$10 | \$35 | \$53 | \$53 | \$61 |
| Multipurpose Room A, B, C, Presentation Room | Hourly Rental Rate | N/A | \$20 | \$20 | \$55 | \$83 | \$83 | \$96 |
| Kitchen (Flat Rate) | Flat Rate Coincides with Duration of Room Rental | N/A | \$80 | \$80 | \$80 | \$120 | \$120 | \$140 |
| Kitchen (Hourly Rate) | Hourly Rental Rate - for hours used in addition to the flat rate | N/A | \$20 | \$20 | \$55 | \$83 | \$83 | \$96 |
| Titan Auditorium | Hourly Rental Rate | N/A | \$50 | \$50 | \$150 | \$225 | \$225 | \$263 |
| Senior Community Center: |  | SENIOR COMMUNITY CENTER FEES |  |  |  |  |  |  |
|  |  | A | B* | C* | D | E | F | G |
| Main Hall | Hourly Rental Rate | N/A | \$50 | \$50 | \$150 | \$225 | \$225 | \$263 |
| 1/2 Main Hall A (Not Available on Saturday) | Hourly Rental Rate | N/A | \$26 | \$26 | \$80 | \$120 | \$120 | \$140 |
| 1/2 Main Hall B (Not Available on Saturday) | Hourly Rental Rate | N/A | \$26 | \$26 | \$80 | \$120 | \$120 | \$140 |
| Kitchen (flat rate) | Flat Rate Coincides with duration of Room Rental | N/A | \$80 | \$80 | \$80 | \$120 | \$120 | \$140 |
| Kitchen (Hourly Rate) | Hourly Rental Rate - for hours used in addition to the flat rate | N/A | \$20 | \$20 | \$55 | \$83 | \$83 | \$96 |
| Activities Room | Hourly Rental Rate | N/A | \$20 | \$20 | \$55 | \$83 | \$83 | \$96 |
| Meeting Room C | Hourly Rental Rate | N/A | \$20 | \$20 | \$55 | \$83 | \$83 | \$96 |
| Meeting Room D | Hourly Rental Rate | N/A | \$20 | \$20 | \$55 | \$83 | \$83 | \$96 |
| Arts \& Crafts Room | Hourly Rental Rate | N/A | \$20 | \$20 | \$55 | \$83 | \$83 | \$96 |
| Health \& Fitness Room | Hourly Rental Rate | N/A | \$26 | \$26 | \$80 | \$120 | \$120 | \$140 |
| Computer Lab | Hourly Rental Rate | N/A | \$33 | \$33 | \$100 | \$150 | \$150 | \$175 |
|  |  | HALCYON PARK BUILDING |  |  |  |  |  |  |
| Halcyon Park Building | Hourly Rental Rate | N/A | \$20 | \$20 | \$55 | \$83 | \$83 | \$96 |
|  |  | WASHINGTON MANOR BUILDING |  |  |  |  |  |  |
| Washington Manor Park Building | Hourly Rental Rate | N/A | \$20 | \$20 | \$55 | \$83 | \$83 | \$96 |
|  |  |  |  |  |  |  |  |  |
| Additional Fees for Facility Rentals: | (Fees are the same for all categories) |  |  |  |  |  |  |  |
| Opening/Closing Fee (when needed) | \$20 |  |  |  |  |  |  |  |
| Liability Insurance | Fees determined for each use. |  |  |  |  |  |  |  |
| San Leandro Police Dept. Security | Fee determined by current overtime rates for police personnel. |  |  |  |  |  |  |  |
| Private Vendor Security | Fee determined by current hourly rates, nature of event, and number of participants. |  |  |  |  |  |  |  |
| Dance Floor Fee | \$100 |  |  |  |  |  |  |  |
| Meeting Room Damage Deposit | Titan Auditorium \$500; All Other Rooms \$100 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Cancellation Policy for Facilities: |  |  |  |  |  |  |  |  |
| If cancelled more than 90 days prior to event: | Full refund of deposit and fees. |  |  |  |  |  |  |  |
| If cancelled between 90 days and 30 days prior to event: | Forfeit full damage deposit. |  |  |  |  |  |  |  |
| If cancelled between 30 days and 10 days prior to event: | Forfeit full damage deposit and one half (1/2) of all fees collected. |  |  |  |  |  |  |  |
| If cancelled less than 10 days prior to event: | Forfeit all deposits and fees collected. |  |  |  |  |  |  |  |

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[^0]:    (1) Direct Costs: Hourly personnel charge plus a factor of $\mathbf{3 3 \%}$ for benefits, $\mathbf{1 4 . 8 0 \%}$ for indirect overhead charges and $52.23 \%$ for staff support charges.

[^1]:    (Note: The Building Official may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.)

[^2]:    A connection fee adjustment shall be made at the end of one year of service for all non-residential users to reflect the actual wastewater discharge based on monitored wastewater discharged or metered water usage
    adjusted for volume not discharged to the sanitary sewer system. If the estimated wastewater discharge is low, an additional connection fee shall be assessed. If the estimated wastewater discharge is high, the City shall

