

# **DRAFT FY 2023-2024 HUD ANNUAL ACTION PLAN**



**COMMUNITY DEVELOPMENT DEPARTMENT  
HOUSING SERVICES DIVISION  
CITY OF SAN LEANDRO  
MARCH 20, 2023**

# What is the HUD Consolidated Plan?

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- Five-Year Strategic Plan (Con Plan) – mandated by HUD to be eligible to receive annual CDBG funds
  - (July 1, 2020 – June 30, 2025)
  - City Council approved in May 2020
- Identifies long-term housing & community development needs
- Establishes strategies for addressing these priority needs
- Sets performance goals to measure success
- Determines priorities for the City's federal CDBG & HOME funding programs

# What is the HUD Consolidated Plan?

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- Annual Action Plan
  - Describes CDBG & HOME funding allocations and strategies to implement Five-Year Con Plan for the coming year
  - Required submittal to HUD to receive annual entitlement grant
  
- Consolidated Annual Performance & Evaluation Report (CAPER)
  - Assesses the City's performance in meeting the goals, objectives and action proposed under its HUD-approved Annual Action Plan

# DRAFT FY 2023-2024 Annual Action Plan

## CDBG Highlights

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- FY 2023-24 represents the fourth year of the HUD Five-year FY 2020-24 Consolidated Plan
- FY 2023-24 notification of allocation received in early March:
  - CDBG: \$808,949
  - HOME: \$238,909
- Community Assistance Grant Program (CAP) – 2 Year FY23-25  
CAP and CDBG Public Services funding will be reviewed by Human Services Commission on March 22, 2023
  - *CAP grantee recommendations will be forwarded by Human Services Department to Council for the May 1 public hearing*

# What is the CDBG Program?

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- Community Development Block Grant (CDBG)
  - Housing and Community Development Act of 1974
  - Purpose: provide decent, affordable housing, suitable living environment, and expansion of economic opportunity
  - Activities must meet at least one of three national objectives:
    - 1. *Benefit to low and moderate income people*
    - 2. *Aid in prevention of slum and blight*
    - 3. *Urgent need*
  - Flexible grant for a broad range of activities: housing, capital improvements, public services, economic development, & general administration
  - San Leandro = CDBG entitlement jurisdiction

# What is the HOME Program?

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- Home Investment Partnership Program (HOME)
  - 1990 Cranston-Gonzalez National Affordable Housing Act
  - Similar to CDBG in flexibility and emphasis on local needs, but for affordable housing activities only
  - San Leandro receives annual HOME funds through the Alameda County HOME Consortium

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Public Services	CDBG FY 22-23 Award	Proposed FY23-24
CALICO – <i>Child Abuse Intervention Project</i>	\$22,552	TBD
Davis Street FRC – <i>Basic Needs Program</i>	\$33,812	TBD
SOS/Meals on Wheels – <i>Meal Delivery Service</i>	\$33,812	TBD
Spectrum Community Services – <i>Hot Lunches at SL Senior Center</i>	\$24,064	TBD
**Human Services Commission to recommend funding for FY23-24 CDBG and CAP Public Services Applications on March 22, 2023		
<b>Total CDBG Amount</b>	<b>\$114,240</b>	<b>\$121,342</b>



# DRAFT FY 2023-2024 Annual Action Plan (cont'd)

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## ➤ Other Proposed CDBG Activities (*20% cap*)

General Administration & Planning	CDBG FY22-23 Award	Proposed FY23-24
General Administration	\$139,500	\$141,790
ECHO Housing Fair Housing Counseling	\$10,000	\$20,000
<b>Total CDBG Amount</b>	<b>\$149,500</b>	<b>\$161,790</b>

ECHO HOUSING  
WELCOMES HOUSING PROVIDERS,  
RENTERS, AND SERVICE PROVIDERS TO A

Fair Housing Training



# DRAFT FY 2023-2024 Annual Action Plan (cont'd)

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Public Facilities & Improvements	CDBG FY22-23 Award	Proposed FY23-24
HUD Section 108 Loan Repayment (Senior Center)	\$173,257	\$168,135
Lewelling Shelter & Drop-in Navigation Center	-	\$207,682
<b>Total CDBG Amount</b>	<b>\$173,257</b>	<b>\$375,817</b>

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Housing Activities	CDBG FY22-23 Award	Proposed FY23-24
Minor Home Repair Grant Program	\$100,000	\$150,000
<b><i>Total CDBG Amount</i></b>	<b>\$100,000</b>	<b>\$150,000</b>

# Next Steps

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- Hold public hearing tonight and acknowledge the 30-day Public Comment Period from March 21<sup>st</sup> and ending on May 1<sup>st</sup>
- Conduct final public hearing on May 1<sup>st</sup>
- Final Action Plan due to HUD May 15, 2023

# Questions & Comments