2023 Storm Damage Project Updates

Information Only

FACILITIES AND TRANSPORTATION COMMITTEE MEETING

WEDNESDAY JUNE 5, 2024

PRESENTED BY NICK THOM AND PHILLIP TOSTE

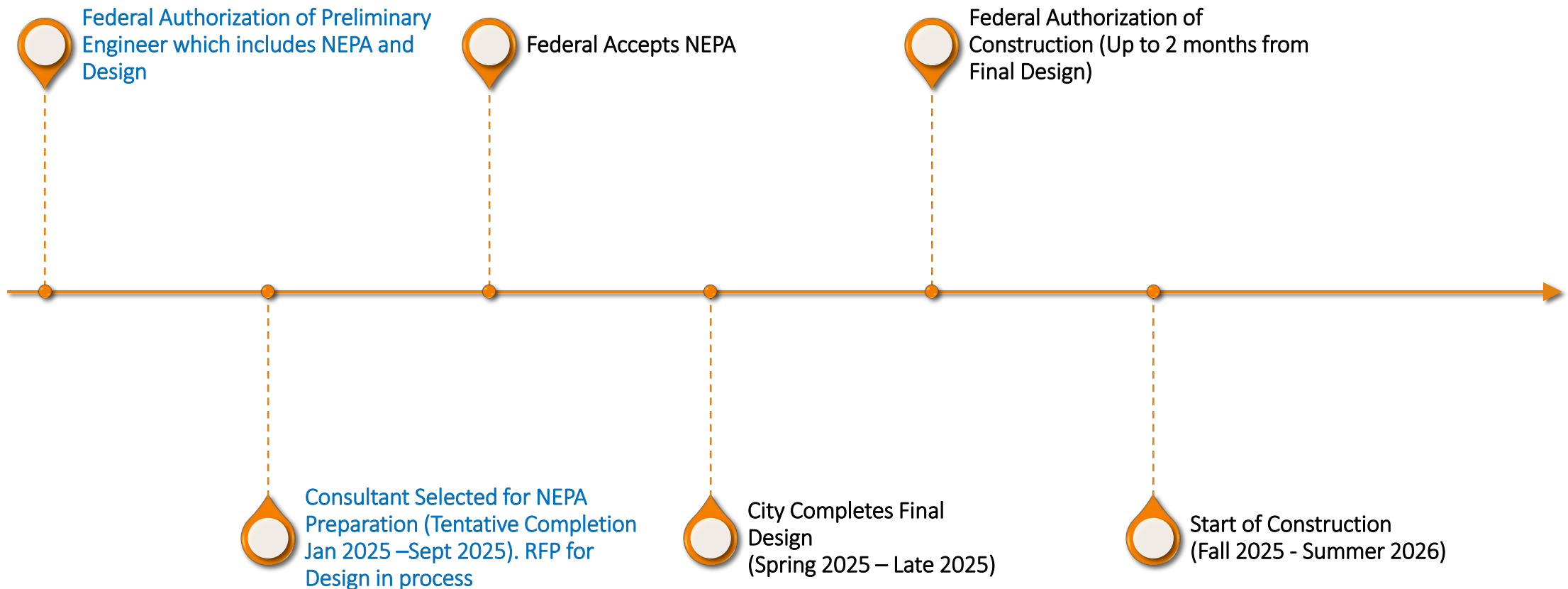# Cary-Haas Pedestrian Bridge Demolition

- Demo Work will begin July 2024

- Request for Proposal (RFP) for bridge design will be advertised in July 2024

Lake Chabot Road Erosion Repairs

- FHWA approved $2.4M Grant for Erosion Repair

- Federal funding requires National Environmental Policy Act (NEPA) clearance

- Consultant selected to prepare NEPA (Tentative Completion of NEPA between January 2025 – September 2025)

Federal Aid Funded Project Flow Chart

Federal Authorization of Preliminary Engineer which includes NEPA and Design

Federal Accepts NEPA

Federal Authorization of Construction (Up to 2 months from Final Design)

Consultant Selected for NEPA Preparation (Tentative Completion Jan 2025 –Sept 2025). RFP for Design in process

City Completes Final Design
(Spring 2025 – Late 2025)

Start of Construction
(Fall 2025 - Summer 2026)

Lake Chabot Road Up-slope Slide

- Emergency Work (Completed) = $ 83,790

- Design Costs (Completed) = $63,870

- Estimated Construction Cost = $1.36M

- Total Emergency Work, Design and Est. Construction = $1.5M

- Construction on hold until NEPA is approved in mid to late 2025

- Construction Summer 2026

Lake Chabot Road Down-slope

- RFP for Design in process

- Design of slope repair and NEPA projected completion by mid to late 2025

- Emergency Work (Completed) =$46,860

- Estimated Design and Construction Cost = $925,000

- Total Emergency Work, Design & Construction Cost = $972,000

- Construction Summer of 2026

Hillside Drive GHAD Update

- Low response to August 2023 letter demonstrated lack of owner interest in maintaining Geologic Hazard Abatement District (GHAD).

- City to poll property owners to dissolve GHAD (June 2024). If more than 50% approves, City will proceed with statutory process for dissolution:

- Statute requires a Public Hearing to Dissolve GHAD (September 2024) to be approved by 50% of property owners within 90 days of the Resolution to Dissolve GHAD.
  - If dissolved, maintenance and repair of slope will be the responsibility of the residents
  - If residents reject dissolution, City will consider special assessment through a ballot measure.

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➢ No Council Actions

❑ Questions?
❑ Comments?