

**City of San Leandro
Fiscal Year 2014-15**

Attachment 1

Funding Source	Net Change to Fund Balance
General Fund	\$ (111,180)
Park Development Fees Fund	(45,000)
Gas Tax Fund	(85,000)
Asset Seizure Fund	(8,900)
Heron Bay Maintenance Fund	(7,000)
Capital Improvement Projects Fund	(80,000)
Special Grants Fund	(31,673)
Water Pollution Control Plant Enterprise Fund	(1,700)
Environmental Compliance Enterprise Fund	(3,045)
Information Technology Internal Service Fund	(119,986)
Equipment Maintenance Fund	(160,678)
Insurance Services Fund	-
Total	\$ (654,162)