WORK LOCATIONS AND COST PROPOSAL

There are technical specifications in the RFP for the baseline maintenance requirements. In addition, there are exceptions and special instructions required **in addition to** the baseline maintenance services. Unless otherwise specified as an Exception, service frequency must be sufficient to meet the maintenance standards and technical specifications. *All services regardless of frequency or contractor scheduling are presented by the Contractor, and paid by the City, as a Monthly Price*

	Location	Description	Special Instructions/ <u>Exceptions</u> to Baseline. Work also includes Baseline Maintenance Services	Monthly Price*	Annual Cost
L1	Benedict Dr.	Trim ivy on fence from Estudillo Ave to View Dr.	Keep area between fence and curb free of overgrowth and weeds on a minimum quarterly basis. No irrigation. No baseline services.	\$ 39.48	\$473.76
_2	Benedict Dr.	From San Leandro Creek south Estudillo Ave, both sides of street and Cement Island at the intersection.	Keep area between fence and curb free of overgrowth and weeds on a minimum quarterly basis. No irrigation. No baseline services.		\$473.76
_3	Benedict Dr.	From Estudillo Ave to Scenicview Dr, west side of the street along the fence line.	Keep area between fence and curb free of overgrowth and weeds on a minimum quarterly basis. No irrigation. No baseline services.		\$473.76
_4	Benedict Dr.	From Montrose Dr south city border (entrance to Hillcrest Knolls) at speed hump.	Keep area between fence and curb free of overgrowth and weeds on a minimum quarterly basis. No irrigation. No baseline services.	\$ 39.48	\$473.76
L5	Bermuda Way	Lift station and parking strip at the west end of the street. 1668 sq. ft.	Service is required quarterly at a minimum. No irrigation. No baseline services.	\$ 19.74	\$236.88
L6	Blossom Way	Trim roses and other plants, and remove weeds in median between Bancroft Avenue and E. 14th.	Service is required quarterly at a minimum. No irrigation. No baseline services.		\$473.76
L7	Broadmoor BI	Median at southwest corner of Broadmoor Blvd at Bancroft Ave			\$1,540.32
L8	Broadmoor BI	Two (2) medians, one on the north side and one on the south side of the intersection of Broadmoor Blvd and Breed Ave	No irrigation	\$ 128.36	\$1,540.32
L9	Callan Ave	All landscaping in parking lot behind Santos Robinson Mortuary, between 151 Callan and Parking Garage		\$ 128.36	\$1,540.32
L10	Davis St	Medians from E. 14th Street to Maltester/Polvorosa overcrossing	Weekly Trash and Debris removal		\$1,540.32
L11	Davis St	Landscaped areas on north side of street from Douglas Dr to crosswalk at I-880 N onramp.	Weekly Trash and Debris removal		\$1,540.32
L12	Davis St	Landscaped areas south side of street from Wayne Ave to Pierce Ave; frontage road, median, landscaped area from Pierce Ave to Gilmore Ave; alley to Gardner Bl	Weekly Trash and Debris removal	\$ 256.62	\$3,079.44
L13	Davis St	Trim ivy on walls on north side of street from Douglas Dr to crosswalk at I-880 N onramp, south side of street from Wayne to backflow device west of Gilmore Ave, north side of SB I-880 off ramp west to Warden Ave	Service is required quarterly at a minimum		\$473.76
L14	Davis St	Costco Area: Landscaping and turf on northwest corner of Warden Ave and Davis St. "Davis West" sign to be kept clear of ivy	Weekly Trash and Debris removal	\$ 256.62	\$3,079.44
L15	Davis St	Frontage road on the south side of the Maltester/Polvorosa overcrossing, including turf and landscaped areas west to Beecher St.	Weekly Trash and Debris removal	\$ 256.62	\$3,079.44
L16	Davis St	Davis Street - City Property at 2512 Davis St. 8880 Sq. Ft.	Service is required quarterly at a minimum. No irrigation. No baseline services.		\$236.88
L17	Doolittle Dr	Median from W. Ave. 135th south to Flood Control canal - no irrigation	No irrigation	\$ 513.19	\$6,158.28

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Annual Cost
19 \$6,158.28
19 \$6,158.28
22 \$710.64
74 \$236.88
22 \$710.64
19 \$6,158.28
24 \$6,158.88
93 \$4,619.16
86 \$9,238.32
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19 \$6,158.28
36 \$1,540.32
\$3,079.44
36 \$1,540.32
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	Location	Description	Special Instructions/ <u>Exceptions</u> to Baseline. Work also includes Baseline Maintenance Services	Monthly Price*	Annual Cost
L34	Fremont Ave	Trim ivy along the wall of the west side of street from Floresta Blvd north to Alvarado St.	Service is required quarterly at a minimum. No irrigation. No baseline services.	\$ 157.91	\$1,894.92
L35	Floresta Bl	Medians from Washington Ave west to Fremont Ave		\$ 128.36	\$1,540.32
L36	Floresta Bl	Triangular landscaped island at the intersection of Monterey BI (south side of street)		\$ 64.16	\$769.92
L37	Floresta Bl	Triangular landscaped island at the intersection of Corvallis St		\$ 64.16	\$769.92
L38	Floresta Bl	along the overcrossing, including both hillsides down to private property fence lines.	No irrigation. No baseline services.		\$3,079.44
L39	Floresta Bl	trim Ivy off of curb and back behind guardrail on north side of Street from Monterey Blvd west to incline of overcrossing	Service is required three times per year at a minimum. No irrigation. No baseline services.	\$ 29.61	\$355.32
L40	Grand Ave	Remove weeds and trim back growth overhanging in backyards to twelve (12) feet high on west side of street from Sybil Ave to PG&E right-of-way; includes area between the sidewalk and the private property fence lines along 1902 - 1988 Evergreen Ave and walkway adjacent to 1962 Evergreen Ave	Service is required three times per year at a minimum. No irrigation. No baseline services.	\$ 29.61	\$355.32
L41	Grand Ave	Trim back ivy along fence line from Sybil Ave to Benedict Dr.	Service is required quarterly at a minimum. No irrigation. No baseline services.		\$473.76
L42	Halcyon Bl	Medians between Olivia St and Hesperian Ave	Weekly Trash and Debris removal		\$3,079.44
L43	Halcyon Bl	Turf and landscaping on north side of street between railroad tracks (under BART) and Dillo St	Weekly Trash and Debris removal		\$3,079.44
L45	Halcyon Bl	Planted area on south side of street at Adason Dr between the sidewalk and street at the crosswalk.	Weekly Trash and Debris removal	\$ 64.16	\$769.92
L46	Halcyon Bl	Trim ivy on walls between Olivia and railroad tracks on a quarterly basis	Service is only required quarterly at a minimum	\$ 39.48	\$473.76
L47	Halcyon Bl	Spray and remove weeds on median hardscapes from Washington to Hesperian, dirt planting strip areas on north side of street from Olivia St. to Dillo St	Service level and frequency is required to meet technical specifications of 'weed free'	\$ 59.21	\$710.52
L48	Halcyon Bl	Spray and remove weeds at frontage of railroad tracks and BART tracks (6ft) on both sides of the street including corners of fence linewas on the south side of the street	Service level and frequency is required to meet technical specifications of 'weed free'	\$ 9.87	\$118.44
L49	Hesperian Bl	Medians from Grace St south to Springlake Dr - no irrigation.		\$ 769.81	\$9,237.72
L50	Hesperian BI	From Grace St south to Springlake Dr - Spray and remove weeds in medians and adjacent to railroad crossings	Service level and frequency is required to meet technical specifications of 'weed free'	\$ 59.21	\$710.52
L51	Hesperian Bl	Trim juniper bushes at the corners of the fenced-in Triangle property at the intersections of E14th St and 150th Ave. Spray and remove weeds	Service is required quarterly at a minimum. No irrigation. No baseline services. 10573 Sq. Ft.		\$355.32
L52	Hillside Dr	Planted area between 2150 and 2112 Hillside Dr from sidewalk to wrought iron fence, and median in front of 2060 Hillside Dr			\$3,079.44
L53	Lewelling BI	Medians from Sedgeman west to Wicks Blvd	Weekly Trash and Debris removal		\$13,856.88
L54	Lewelling BI	Spray and remove weeds in parking strips from Sedgeman St west to Wicks Bl	Service level and frequency is required to meet technical specifications of 'weed free'		\$710.64
L55	MacArthur BI	Medians from Dutton Ave south Estudillo Ave	Weekly Trash and Debris removal	\$ 256.62	\$3,079.44

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	Location	Description	Special Instructions/ <u>Exceptions</u> to Baseline. Work also includes Baseline Maintenance Services	Monthly Price*	Annual Cost
L56	MacArthur BI	Planting strip on east side of street along freeway wall from Dowling Blvd south to Estudillo Ave exit, and two (2) islands on west side located at 1045 and 1077 Macarthur Bl	Weekly Trash and Debris removal	\$ 256.62	\$3,079.44
L57	MacArthur BI	Planting strip on east side under I-580 from Dowling Blvd north	Weekly Trash and Debris removal	\$ 256.62	\$3,079.44
L58	MacArthur BI	Spray and remove weeds in medians and in planting strips from from Dutton south to Estudillo Ave	Service level and frequency is required to meet technical specifications of 'weed free'	\$ 88.82	\$1,065.84
L59	Marina Bl	Medians from San Leandro Blvd west to Merced St	Weekly Trash and Debris removal	\$ 769.81	\$9,237.72
L60	Marina Bl	Spray and remove weeds in medians and along rail crossings from San Leandro Blvd west to I-880.	Service level and frequency is required to meet technical specifications of 'weed free'	\$ 118.43	\$1,421.16
L61	Merced St	Medians between Fairway and Marina including small island at SE corner of Marina BI	Weekly Trash and Debris removal	\$ 128.36	\$1,540.32
L61	Merced St	Island with the Bonaire Neighborhood Entry sign at intersection of Wicks Blvd		\$ 128.36	\$1,540.32
L63	Merced St	Corner lot at Wicks Blvd next to 14251 Merced St		\$ 256.62	\$3,079.44
L64	Merced St	Center median on Wicks Blvd across from corner lot			\$3,079.44
L65	Parrot St	Landscaping on both sides of the street between E. 14th St and Washington Ave	Weekly Trash and Debris removal		\$3,079.44
L66	San Leandro Bl	Exterior of Siempre Verde Park on west side (fence line to curb), including the Veteran's Memorial Wall	Weekly Trash and Debris removal	\$ 256.62	\$3,079.44
L67	San Leandro Bl	Medians from Creekside Plaza south to E. 14th St.	Weekly Trash and Debris removal	\$ 513.19	\$6,158.28
L68	San Leandro Bl	Landscaping in planting strips (bulb-outs) from W. Estudillo to Thornton St.	Weekly Trash and Debris removal	\$ 256.62	\$3,079.44
L69	San Leandro Bl	Planted area under BART tracks from the bart station south to 2481 San Leandro Bl. Trim ivy back to curb. Spray and trim weeds including the area between the plants and the railroad tracks.	Weekly Trash and Debris removal	\$ 513.19	\$6,158.28
L70	San Leandro Bl	Planted area between private property fence line and sidewalk on south side beginning at Rose Drive and continuing east to end of fence line approximately 200 feet west of E. 14th St	Weekly Trash and Debris removal	\$ 256.62	\$3,079.44
L71	San Leandro Bl		Service is required quarterly at a minimum. No irrigation. No baseline services.	\$ 39.48	\$473.76
L72	San Leandro Bl	Spray and remove weeds in all referenced medians and landscaped areas.	Service level and frequency is required to meet technical specifications of 'weed free'		\$1,894.92
L73	San Leandro Bl	Spray and remove weeds on east side of street along fence line from Estabrook St. to Marina Bl and from the Family Services Agency to Washington Ave	Service level and frequency is required to meet technical specifications of 'weed free'	\$ 59.21	\$710.52
L74	San Leandro Bl	Spray and remove weeds at empty lot at Coburn Ct	Service level and frequency is required to meet technical specifications of 'weed free'		\$236.88
L75	School Street	Raise tree's and trim suckers along fence line at I-580 from 141st Ave to Russ Ave	No irrigation. No baseline services.	\$ 22.21	\$266.52
L76	Springlake Dr	Landscaped areas on the north side from flood control canal west to end of wall, 75 feet west of Peninsula St; and south side from flood control canal west to Washington Ave		\$ 384.93	\$4,619.16
L77	Springlake Dr	Medians from Hesperian Blvd west to Washington Ave		\$ 1,026.43	\$12,317.16
L78	Springlake Dr	Trim ivy on walls from Washington Ave to flood control channel on a quarterly basis	Service is only required quarterly at a minimum. No irrigation. No baseline services.		\$947.52

				Attachment C - Compensation		
	Location	Description	Special Instructions/ <u>Exceptions</u> to Baseline. Work also includes Baseline Maintenance Services	Mont	hly Price*	Annual Cost
L79	Springlake Dr	Spray and remove weeds in all referenced medians and landscaped areas and lot on southeast corner of Washington Ave along the wall (100 ft)	Service level and frequency is required to meet technical specifications of 'weed free'	\$		\$1,065.84
L80	W. Joaquin Ave	Alley between 129 and 145 W. Joaquin Ave including the two (2) brick planters and tree wells, and along the building and planter next to 1371-D Washington Ave	Weekly Trash and Debris removal	\$	256.62	\$3,079.44
L81	W. Joaquin Ave	Landscaped planters and pots between 129 W. Joaquin and 138 W. Juana	Weekly Trash and Debris removal	\$	256.62	\$3,079.44
L82	W. Joaquin Ave	Landscaped areas in patio area off of E. 14th St	Weekly Trash and Debris removal	\$	513.19	\$6,158.28
L83	W. Joaquin Ave	Spray and remove weeds in all referenced landscape areas	Service level and frequency is required to meet technical specifications of 'weed free'	\$		\$355.32
L84	W. Juana Ave	Five (5) medians from Washington Ave to E. 14th Street	Weekly Trash and Debris removal	\$	320.78	\$3,849.36
L85	W. Juana Ave	Spray and remove weeds in all referenced landscape areas	Service level and frequency is required to meet technical specifications of 'weed free'	\$	29.61	\$355.32
L86	Washington Ave	Turf and landscaping at northeast corner of the Halcyon Dr intersection	Weekly Trash and Debris removal	\$	513.19	\$6,158.28
L87	Washington Ave	Medians from I-880 to Lewelling Blvd	Weekly Trash and Debris removal	\$	513.19	\$6,158.28
L88	Westgate Pkwy	Landscaped area on west side of street from Williams St to cross walk (at the back of Walmart)	Weekly Trash and Debris removal	\$	513.19	\$6,158.28
L89	Westgate Pkwy	Landscaped area along wall on east side of street from the cross walk (at the back of Walmart) to Timothy Dr	Weekly Trash and Debris removal	\$	513.19	\$6,158.28
L90	Westgate Pkwy	Medians at intersection of Timothy Drive and Westgate Parkway	Weekly Trash and Debris removal	\$	513.19	\$6,158.28
L91	Westgate Pkwy	2x a week trash pickup from Davis Street to Williams	Twice Weekly Trash and Debris removal	\$	769.89	\$9,238.68
L92	Westgate Pkwy	Spray and remove weeds in all referenced medians and landscaped areas	Service level and frequency is required to meet technical specifications of 'weed free'	\$	59.21	\$710.52
L93	Williams St	Landscaped area along fence line on south side of street from Doolittle Dr to Aurora Ave		\$	256.62	\$3,079.44
L94	Williams St	Spray and remove weeds along south side of street from Doolittle Dr to Neptune Dr	Service level and frequency is required to meet technical specifications of 'weed free'	\$		\$355.32
L95	Woodland Park	Spray and remove weeds along south side of street from Doolittle Dr to Neptune Dr	Service level and frequency is required to meet technical specifications of 'weed free'	\$		\$710.52
			TOTALS	\$	22,979.33	\$ 275,751.96
		Year 1 = Start of Contract to June 30, 2025 [more than 12 months]			propsed CPI ment below**	
		Year 2 = July 1, 2025 - June 30, 2026	Proposed Contract CPI Adjustment	- ajast	6.40%	1
		Year 3 = July 1, 2026 - June 30, 2027	Proposed Contract CPI Adjustment		5.00%	1
		Year 4 = July 1, 2027 - June 30, 2028	Proposed Contract CPI Adjustment		5.00%	1
		Year 5 = July 1, 2028 - June 30, 2029	Proposed Contract CPI Adjustment		5.00%	

Price - Contractor to insert pricing here - Shown in \$ or portions of a \$					
Weed Abatement		PRICING			
Citywide Medians *- Hardscape Not Adjacent to Landscape Areas or within the same continuous median perimeter. See Weed Abatement Areas Tab	Per Linear Foot	\$	0.01		
Citywide Curb & Gutter* - Hardscape, No Landscaping - Back of Sidewalk to Back of Sidewalk	Per Linear Foot	\$	0.01		
Mowing or Equipment Trimming* - Weed areas. See Weed Abatement Areas Tab	Per Square Foot	\$	0.04		
Spraying Weeds in identified areas* - no landscaping, no irrigation; See Weed Abatement Areas Tab *Fee paid by City will be inclusive of all treatments need to	Per Square Foot	\$	0.01		
Deductives Landscape Areas no longer requiring any form of maintenance or irrigation maintenance - to be removed from contract areas	Per Square Foot	\$	8.54		
Labor Rates; inclusive of all wages, benefits, taxes	Haur	Φ.	FC 40		
General Laborer (Basic Labor Tasks/Repairs) Irrigation Technician (General Irrigation Repairs)	Hour Hour	\$	56.40 120.00		
Irrigation Specialist (Technical Irrigation Repairs)	Hour	\$	120.00		
Minimum Service Call Charge	Per Call	\$	240.00		
Markup on material cost	Percentage above cost Percentage above	\$	72.42		
Markup on subcontractor cost (if necessary)	cost	\$	47.06		
Other Services					
Aeration - Turf	Per Square Foot	\$	0.00		
Fertilization - Turf	Per Square Foot	\$	0.00		
Fertilization - Landscape Areas	Per Square Foot	\$	0.00		
Dethatching - Turf	Per Square Foot	\$	0.01		
Overseeding/Top Dressing - Turf	Per Square Foot	\$	0.03		
Plant Replacement * See PLANT MATERIAL	XXX				
PLANT MATERIAL					
One Gallon (including labor and materials installed	Each	\$	11.41		
Five Gallon (including labor and materials installed)	Each	\$	41.87		
Fifteen Gallon (including labor and materials installed; for trees-install city provided stake/strap)	Each	\$	154.79		

24" Box Tree (including labor and materials installed; for			
trees-install city provided stake/strap)	Each	\$	384.32
36" Box Tree (including labor and materials installed; for			
trees-install city provided stake/strap	Each	\$	1,006.21
Flat-Ground Cover (including labor and materials			
installed)	Per Flat	\$	56.91
Flat-Annual Color (including labor and materials installed)	Per Flat	\$	56.07
Sod-Turf (including labor and materials installed; remove			
old)	Per Square Foot	\$	1.20
BULK MATERIAL			
Shredded Bark (including labor and material installed)	Per cubic yard	\$	123.63
2x4 Cobble (including labor and material installed)	Per cubic yard	\$	257.57
Topsoil (including labor and material installed)	Per cubic yard	\$	153.07
	_		
Soil Amendment (including labor and material installed)	Per cubic yard	\$	137.99
Bender/Headerboard (including labor and material	_		
installed) 2x6 Benda board	Per foot	\$	5.86
Boulders/Moss Rock (materials only)	Per pound	\$	0.10
Compost/Mulch (including delivery, labor and material			
installed) Medians	Per Cubic Yard	\$	129.45
Compost/Mulch (including delivery, labor and material			
installed) City Facilities Landscape area	Per Cubic yard	\$	129.45
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	See Extra Services Worksheet for Pricing	T	
	See Extra Services Worksheet for Pricing		
	Price will be paid to contractor to meet technical specifications in Attachment A-6 Section 600. Work for weed abatemen will be calculated as Per Linear Foot or Per Square Foot depending on the type of treatment needed. The contractor shall be compensated once for the service regardless of how many treatments are needed. No pricing is needed here. City will authorize this as Extra Work. These are locations where weed abatement services will likely be requested.		
	RIGHT-OF WAY WEED ABATEMENT	Description	
W1	139th Ave @ Washington	Landscaped area on the south side of the street from Washington Ave east to Western Pacific Railroad (WPRR).	
W2	Alvarado St	From W. Estudillo Ave (South of Davis St) south to railroad tracks, six (6) feet clearance including the area on both sides of the tracks at the crossing.	
W3	Alvarado St	Guardrail on west side of street at Fremont Ave intersection.	
W4	Alvarado St	Tree wells on east side of street from Fremont Ave to Portola Dr.	
W5	Callan Ave	Cement Island at Huff Ave intersection	
W6	Chapman Rd	Dirt area from the corner of Chapman Rd at Washington Ave to the Service Center gate (east side of street).	
W7		Dirt area along eastern fence line of the Service Center –	
VV /	Chapman Rd	remain 25' away from train tracks.	
		Along fence line adjacent behind gardrail to San Leandro	
W8	Day Niami May	Creek between Davis St and E. 14th St. Trim back growth to	
W9	Dan Niemi Way Davis St	twelve (12) feet high along fence line. Service road parallel to overcrossing on the south side	
	Davis St	Dirt lot on the south side of overcrossing adjacent to the	
W10	Davis St	muffler shop at the Doolittle Dr intersection	
W11	Doolittle Dr	Along wall and fence line on west side of street from Eden Rd south to Davis St, including corner area under Redwood trees	
W12		Trim back shrubs and trees behind guardrail on north side of Estudillo Ave from Parker St to Brookvale Dr. Remove litter and weeds along road down to fence line per operational standards. Keep leaves cleaned up so as not to create a fire	
	Estudillo Ave/Lake Chabot Rd	danger.	
W13		Trim ivy back two (2) feet behind white line and up embankment so as not to create a visual driving hazard on south side from Parker St to 1337 Lake Chabot Road. Remove	
1014 4	Estudillo Ave/Lake Chabot Rd	litter and weeds along roadside.	
	Fairmont Dr Grand Ave	E.14 th St west to Hesperian Blvd, hardscape medians only Cement Island at Joaquin Ave	
	Huff Ave	Cement Island at Callan Ave intersection	
W17	Leonard Ave	Keep area trimmed behind curb line and up to 12 feet high, and signs clear along fence line on west side of street from 1581 Leonard Dr south to I-880 overpass. No parking signs must be kept clear.and visible.	
W18	Lola Ave	Along fence line inside the perimeter of the Fire Training Center	
W19	Menlo St	From Marina Blvd south to barricade at the end of street at Fairway Dr.	
W20	San Leandro Bl	West side of street from 523 San Leandro Blvd North to just west of 110 San Leandro Blvd. Trim plants and trees.	
W21	Timothy Dr	Ivy along wall and fence line across from 1271 Timothy Dr north to Davis St	
W22	Vistagrand Dr	In front of the wall between 1650 and 1750 Vistagrand Dr.	
		All four (4) sides above railroad underpass south of San	
W23	Washington Ave	Leandro Blvd	