

A		B		C		D		E		F		G	
DRAFT SECOND SUBSTANTIAL AMENDMENT FY 2019-2020 HUD Annual Action Plan: CDBG and HOME Funds													
CDBG FUNDS													
										TOTALS			
FY19-20 CDBG Grant										\$ 707,517			
Carryovers: repayment received in FY 18-19 of defaulted loan (\$300,000), unused prior year general administration and public service funds from FY 14-15 & FY 15-16 (\$64,991), and										\$ 364,991			
(Carryovers continued) Unused prior year funds from ADA Transition Plan (FY 12-13, FY 13-14, FY 14-15, FY 17-18, FY 18-19)										\$ 508,840			
Program Income from FY 18-19										\$ 35,424			
CARES Act Stimulus (CDBG-CV) - Round I										\$ 451,972			
CARES Act Stimulus (CDBG-CV) Round III										\$ 711,206			
Total available for projects										\$ 2,779,950			
Project Name		Project Description		National Objective		Activity Eligibility		FY 2019-2020 1st Substantial Amendment Allocation		Amended Allocation (Public Svcs: Sum of Columns E + G)		2nd Substantial Amendment Allocation to FY 2019-2020	
PUBLIC SERVICES													
CALICO - San Leandro Child Abuse Intervention Project		Provide family support services for children who have suffered abuse.		Low/Mod Income Clientele		Public service		\$ 22,000		\$ 22,000			
Davis Street Family Resource Center - Basic Needs Program		Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.		Low/Mod Income Clientele		Public service		\$ 42,941		\$ 42,941			
SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors		Provide support services programs for low-income seniors.		Low/Mod Income Clientele		Public service		\$ 44,000		\$ 44,000			
Spectrum Community Services - San Leandro Senior Nutrition Program		Provide seniors with hot, nutritious meals in supportive settings.		Low/Mod Income Clientele		Public service		\$ 17,500		\$ 17,500			
Rental Assistance Program		Provide housing subsistence payments to prevent homelessness.		Low/Mod Income Clientele		Public service		\$ 451,972		\$ 1,163,178		\$ 711,206	
Total Amount Available Under 15% Spending Cap								\$ 578,413		\$ 1,289,619			
GENERAL ADMINISTRATION & PLANNING													
General Administration				N/A		General admin		\$ 131,503		\$ 131,503			
Fair Housing		Provide fair housing services.		N/A		Public service		\$ 10,000		\$ 10,000			
Total Amount Available Under 20% Spending Cap								\$141,503		\$ 141,503			
PUBLIC FACILITIES & IMPROVEMENTS													
Mandatory Section 108 Loan Repayment		Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD.		Low/Mod Income Clientele		Public facility		\$ 187,414		\$ 187,414			
ADA Transition Plan for City Facilities		Complete architectural modifications to City facilities (City Hall, Halcyon Park, Main Library, Marina Community Center, Marina Park, Memorial Park, SL History Museum, SL Police Station, Stenzel Park, Washington Manor Library, & Washington Manor Park/Family Aquatic Center) to improve ADA accessibility.		Low/Mod Income Clientele		Public facility		\$ 123,849		\$ -			
Boys & Girls Club - Public Facility Renovations		Boys and Girl's Club "Vision 2020" capital improvement campaign with the goal of a full renovation of the 28,500 square foot San Leandro public facility.		Low/Mod Income Clientele		Public facility		\$ 300,000		\$ 300,000			
Building Futures for Women and Children - San Leandro Shelter Repairs		San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades.		Low/Mod Income Clientele		Public facility		\$ 143,725		\$ 143,725			
Total Amount Available for Public Facilities								\$ 754,988		\$ 631,139			
HOUSING ACTIVITIES													
Single-Family Housing Rehabilitation Program		Provide Grants for minor home repairs to low- and very low-income homeowners		Low/Mod Income Clientele		Housing		\$ 100,000		\$ 100,000		Subtotal Activities (F18+F22+F28+F31):	
Total Amount Available for Housing Activities								\$ 100,000		\$ 100,000		\$ 2,162,261	
Total CDBG Amount Available for Project Expenditures										Unallocated (E10 - G31):		\$ 617,689	
HOME FUNDS													
FY19-20 HOME Grant*										\$ 221,998			
Carry over from Prior Years										\$ -			
Total HOME Amount Available for Project Expenditures										\$ 221,998			
Project Name		Project Description		National Objective		Activity Eligibility		Allocation					
Administration		Administrative expenses as per the cap specified in the regulations		N/A				\$ 12,763					
Acquisition/rehabilitation/new construction of rental projects				N/A		24 CRF 92.205		\$ 209,235					
Total								\$ 221,998					
*The FY 2019-2020 HOME funding amount decreased about 9% from last year's pro-rata share from the Alameda County HOME Consortium. The City's HOME allocation for this year and the past two fiscal years (FY17-18 and FY18-19), are being used to repay an allocation of the HOME Consortium construction loan funds pooled with other Alameda County jurisdictions provided to BRIDGE Housing for the construction of 115-unit Marea Alta and La Vereda residential developments on the San Leandro BART station parking lot site.													