

# EXHIBIT B

## COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES

Location	Building	1st 15 months	Year 2	Year 3	Year 4	Year 5
<b>Base Janitorial Services</b>						
A	City Hall	\$116,535.00	\$96,024.84	\$98,905.59	\$101,872.75	\$104,928.94
B	Public Safety Building	\$90,554.70	\$74,617.07	\$76,855.58	\$79,161.25	\$81,536.09
C	South Offices	\$25,605.00	\$21,098.52	\$21,731.48	\$22,383.42	\$23,054.92
D	Main Library	\$208,763.85	\$172,021.41	\$177,182.05	\$182,497.52	\$187,972.44
E	Public Works Service Center	\$51,585.00	\$42,506.04	\$43,781.22	\$45,094.66	\$46,447.50
F	Marina Community Center	\$106,143.15	\$87,461.96	\$90,085.81	\$92,788.39	\$95,572.04
G	Washington Manor Rec. Center	\$12,615.00	\$10,394.76	\$10,706.60	\$11,027.80	\$11,358.63
H	Halcyon Park Recreation Center	\$12,615.00	\$10,394.76	\$10,706.60	\$11,027.80	\$11,358.63
I	Mulford Marina Branch Library	\$4,821.00	\$3,972.50	\$4,091.68	\$4,214.43	\$4,340.86
J	Manor Branch Library	\$38,594.25	\$31,801.66	\$32,755.71	\$33,738.38	\$34,750.53
K	South Branch Library					
L	History Museum and Theater	\$19,110.00	\$15,746.64	\$16,219.04	\$16,705.61	\$17,206.78
M	Farrelly Pool Complex	\$35,220.00	\$29,021.28	\$29,891.92	\$30,788.68	\$31,712.34
N	San Leandro Family Aquatic Center	\$28,140.00	\$24,843.60	\$25,588.91	\$26,356.58	\$27,147.27
O	Boys & Girls Club	\$35,220.00	\$29,021.28	\$29,891.92	\$30,788.68	\$31,712.34
P	Water Pollution Control Plant	\$32,101.20	\$26,451.39	\$27,244.93	\$28,062.28	\$28,904.15
R	Senior Community Center	\$103,544.85	\$85,320.96	\$87,880.59	\$90,517.00	\$93,232.51
S	Downtown Garage	\$12,615.00	\$10,394.76	\$10,706.60	\$11,027.80	\$11,358.63
<b>Annual Totals for Base Janitorial:</b>		<b>\$933,783.00</b>	<b>\$771,093.43</b>	<b>\$794,226.23</b>	<b>\$818,053.02</b>	<b>\$842,594.61</b>
<b>Day Porter Services</b>						
A-D	City Hall, PSB, South Offices, Main Library	\$88,330.00	\$72,783.92	\$74,967.44	\$77,216.46	\$79,532.95

Spray Buff Terrazzo and Marble Floors (no extra charge)						
A	City Hall	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D	Main Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dusting of Library Collections						
D	Main Library	\$1,996.00	\$2,055.88	\$2,117.56	\$2,181.08	\$2,246.52
I	Mulford Marina Branch Library	\$600.00	\$618.00	\$636.54	\$655.64	\$675.31
J	Manor Branch Library	\$1,000.00	\$1,030.00	\$1,060.90	\$1,092.73	\$1,125.51
Allowance/Contingency						
Carpet cleaning, window cleaning, etc. at various locations		\$68,430.00	\$70,482.90	\$72,597.39	\$74,775.31	\$77,018.57
Buildings A-R: Wax and Buff Vinyl Tile Floors (\$.12/sq. ft.)		\$15,000.00	\$15,450.00	\$15,913.50	\$16,390.91	\$16,882.63
Sub Totals		\$1,109,139.00	\$933,514.13	\$961,519.56	\$990,365.14	\$1,020,076.10
Grand Total						<b>\$5,014,613.93</b>