

CITY OF SAN LEANDRO

CITY COUNCIL FINANCE COMMITTEE

November 4, 2011

8:15am – 9:45am

**San Leandro City Hall
835 East 14th Street
San Leandro, California
(Sister Cities Gallery)**

1. Discussion Regarding Budget Development for 2012-13 City Budget
 - Five Year General Fund Revenue and Expenditure Forecast
 - Draft 2012-13 Budget Calendar
 - Budget Development Issues and Policy Considerations
2. Discussion Regarding Quarterly Sales Tax Report Update
3. Discussion Regarding Quarterly Investment Report Ending September 30, 2011
4. Public Comments
5. Committee Member Comments
6. Adjourn

Committee Members: Mayor Stephen Cassidy
Vice Mayor Michael Gregory
Councilmember Diana Souza