

TABLE 1: FY 2012-2013 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS				TOTALS
FY12-13 CDBG Grant			\$	560,739
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds		\$	0
Unallocated Funds	Carryover from previous years		\$	69,192
Total available for projects				\$ 629,931
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
PUBLIC SERVICES				
Building Futures with Women & Children - <i>San Leandro Shelter</i>	Provide shelter & support services (counseling, housing placement, parenting classes, & childcare) to homeless families in crisis	Low/Mod Income Clientele	Public service	\$ 14,718
Davis Street Family Resource Center - <i>Basic Needs Program</i>	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 24,530
Davis Street Family Resource Center - <i>Community Counseling Program</i>	Provide urgently needed mental health services to low-income people	Low/Mod Income Clientele	Public service	\$ 7,008
ECHO Housing - <i>Rental Assistance Program</i>	Provide short-term assistance for delinquent rent or move-in costs for low-income tenants	Low/Mod Income Clientele	Public service	\$ 5,000
ECHO Housing - <i>Tenant-Landlord Counseling</i>	Provide counseling and education to tenants and landlords	Low/Mod Income Clientele	Public service	\$ 10,512
Girls, Inc. - <i>Family Strengthening Program</i>	Provide mental health treatment services for pre-delinquent and delinquent children and their families	Low/Mod Income Clientele	Public service	\$ 7,008
Safe Alternative to Violent Environment - <i>Community Oriented Prevention Services</i>	Provide prevention and intervention services to domestic violence victims	Low/Mod Income Clientele	Public service	\$ 7,667
SOS / Meals on Wheels - <i>Meal Delivery Service to Homebound Seniors</i>	Provide uncurtailed meal delivery service to low-income, homebound seniors	Low/Mod Income Clientele	Public service	\$ 7,667
Total Amount Available Under 15% Spending Cap (\$84,110)				\$ 84,110
GENERAL ADMINISTRATION & PLANNING				
General Administration		N/A	General admin	\$ 112,147
Total Amount Available Under 20% Spending Cap (\$112,147)				\$ 112,147
PUBLIC FACILITIES & IMPROVEMENTS				
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 207,535
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Dept., Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 55,000
Building Futures with Women & Children (Domestic Violence Shelter)	Provide additional funds for ADA-related improvements at domestic violence shelter	Low/Mod Income Clientele	Public facility	\$ 50,000
City-wide Handicap Accessible Curb Cuts	ADA improvements	Low/Mod Income Clientele	Public facility	\$ 31,139
Total Amount Available for Public Facilities				\$ 343,674
HOUSING ACTIVITIES				
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 90,000
Total Amount Available for Housing Activities				\$ 90,000
Total CDBG Amount Available for Project Expenditures				\$ 629,931

HOME FUNDS

FY12-13 HOME Grant			\$	141,817
Carry over from Prior Years			\$	770,463
Total HOME Amount Available for Project Expenditures				\$ 912,280
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses per the cap specified in the regulations	N/A		\$ 8,463
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 903,817
Total				\$ 912,280