

# Project Elevate

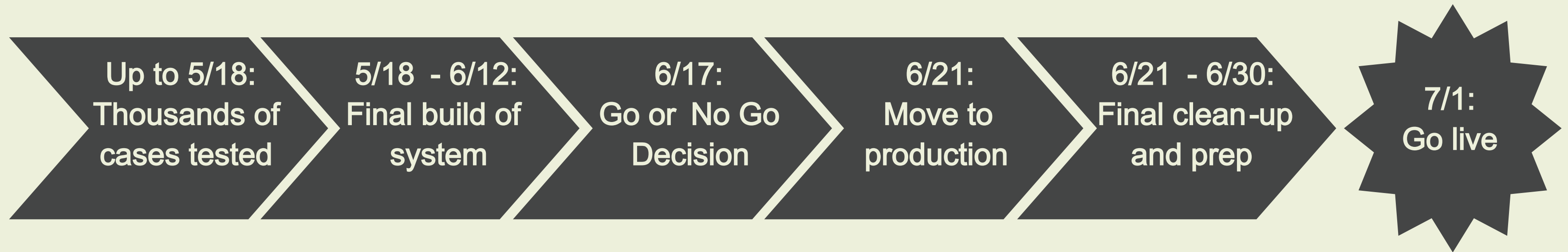
## Enterprise Resource Planning (ERP) System Update

*May 27, 2026 Finance Committee Meeting*

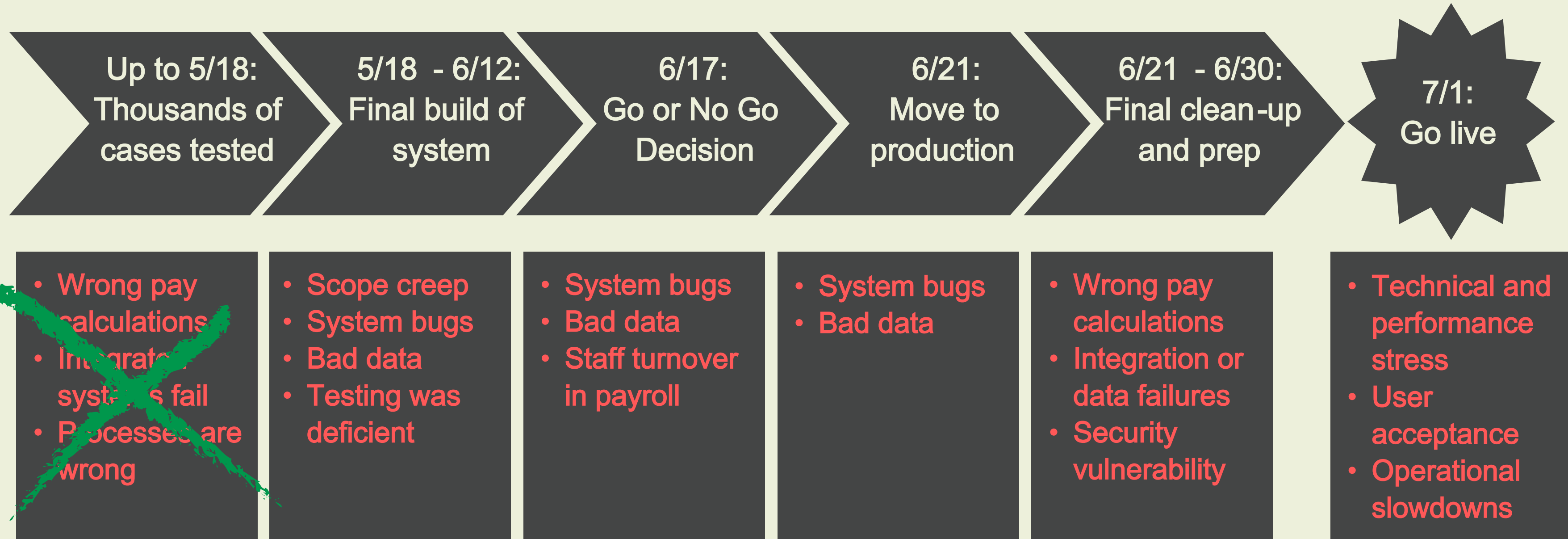


# PROJECT STATUS

We are on schedule to go-live July 1, 2026



# RISKS AND CHALLENGES



# POST GO LIVE SUPPORT

- Foci
  - Support transition to Workday
  - Migrate historical data from legacy system (Eden) to Workday
- \$300,000 contract amendment with integrator (Cognizant) needed
  - Continuous Value Services to assist with troubleshooting, integrations, reporting, and evaluation and design activities for historical data migration from Eden
- No new funding needed - use existing appropriation balance for ERP project

# BUDGET & COSTS

	FY 24	FY 26 (Through 5/15/26)	FY 25
Staffing Expenditures	\$0.7 M	\$1.1 M	\$1.1 M

	Budget	Expenditures	Remaining
Software, Services, Consulting, Training, and Equipment (through May 15, 2026)	\$5.4 M	\$4.8 M	\$0.7 M

# NEXT STEPS

- Staff will continue to work with Workday and Cognizant to:
  - Stay on schedule
  - Prepare for 7/1 go live: more testing, validation, & begin user training
- Council item for contract authority with already budgeted funds for post go live support
- Workday will go live on 7/1
  - Continue user training
  - Complete punch list items
  - Continue addressing change items

# Questions?

