

FY2022-2023 Budget Carryover to FY2023-2024

Total by Fund and Department Detail

Fund #	Dept	Account #	Account Description	Carryover Amount
010	City Attorney	010-11-040-5120	CITY ATTORNEY /CONSULTING	\$ 16,000
		010-14-015-4102	CITY ATTORNEY/CONSULTING	\$ 24,000
	City Council	010-11-010-5120	CITY COUNCIL/CONSULTING	\$ 27,550
	City Managers Office	010-12-020-5120	CITY MANAGER/CONSULTING	\$ 297,350
	Non-Dept	010-14-015-8355	NON-DEPT/CMO CONTINGENCIES	\$ 99,900
	Police Department	010-21-001-5120	PD - ADMINISTRATION/CONSULTING	\$ 21,800
		010-21-002-5120	PD - PROFESSIONAL STANDARDS/CONSULTING	\$ 341,114
		010-21-002-5510	PD - PROFESSIONAL STANDARDS/TRANSPORTATION/TRAINING	\$ 45,000
		010-21-004-4101	PD - PATROL	\$ 12,507
		010-21-005-5120	PD - TRAFFIC/CONSULTING	\$ 30,000
		010-21-018-5311	PD - EMERGENCY COMMUNICATIONS SYSTEM	\$ 278,000
		010-22-001-5120	PD - ANIMAL CONTROL	\$ 142,500
	010 Total			\$ 1,335,721
	688	Information Technology	688-13-001-5310	TELEPHONE/COMPUTER SERVICES
688-13-001-5311			TELEPHONE/COMPUTER SERVICES	\$ 28,032
688 Total			\$ 123,427	
Grand Total			\$ 1,459,148	